

## STATEMENT 7

## DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
<b>Ministry of Agriculture</b>	<b>340.94</b>	<b>341.14</b>	<b>-0.20</b>	<b>451.05</b>	<b>451.05</b>	<b>...</b>	<b>371.40</b>	<b>371.40</b>	<b>...</b>	<b>480.01</b>	<b>480.01</b>	<b>...</b>
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	<i>340.94</i>	<i>341.14</i>	<i>-0.20</i>	<i>451.05</i>	<i>451.05</i>	<i>...</i>	<i>371.40</i>	<i>371.40</i>	<i>...</i>	<i>480.01</i>	<i>480.01</i>	<i>...</i>
1. Delhi Milk Scheme	340.94	341.14	-0.20	451.05	451.05	...	371.40	371.40	...	480.01	480.01	...
<b>Department of Atomic Energy</b>	<b>4559.69</b>	<b>4300.48</b>	<b>259.21</b>	<b>4562.56</b>	<b>4959.94</b>	<b>-397.38</b>	<b>4907.55</b>	<b>5239.31</b>	<b>-331.76</b>	<b>5110.85</b>	<b>5452.84</b>	<b>-341.99</b>
2. Fuel Fabrication Facilities	1179.19	1393.35	-214.16	1180.88	2102.80	-921.92	1258.02	2166.38	-908.36	1276.13	2264.94	-988.81
3. Fuel Inventory	2390.50	1917.13	473.37	2471.68	1947.14	524.54	2739.53	2162.93	576.60	2884.72	2237.90	646.82
4. Heavy Water Pool Management	990.00	990.00	...	910.00	910.00	...	910.00	910.00	...	950.00	950.00	...
<b>Ministry of Communications and Information Technology</b>	<b>14752.16</b>	<b>9366.50</b>	<b>5385.66</b>	<b>15818.90</b>	<b>9101.81</b>	<b>6717.09</b>	<b>15667.61</b>	<b>9787.52</b>	<b>5880.09</b>	<b>17189.66</b>	<b>10281.90</b>	<b>6907.76</b>
<i>Department of Posts</i>	<i>14752.16</i>	<i>9366.50</i>	<i>5385.66</i>	<i>15818.90</i>	<i>9101.81</i>	<i>6717.09</i>	<i>15667.61</i>	<i>9787.52</i>	<i>5880.09</i>	<i>17189.66</i>	<i>10281.90</i>	<i>6907.76</i>
5. Postal Deficit	14752.16	9366.50	5385.66	15818.90	9101.81	6717.09	15667.61	9787.52	5880.09	17189.66	10281.90	6907.76
<b>Ministry of Defence</b>	<b>10765.51</b>	<b>10111.08</b>	<b>654.43</b>	<b>11902.00</b>	<b>12120.00</b>	<b>-218.00</b>	<b>12334.27</b>	<b>12508.00</b>	<b>-173.73</b>	<b>11250.00</b>	<b>11375.00</b>	<b>-125.00</b>
6. Canteen Stores Department	10765.51	10111.08	654.43	11902.00	12120.00	-218.00	12334.27	12508.00	-173.73	11250.00	11375.00	-125.00
<b>Ministry of Finance</b>	<b>404.43</b>	<b>312.72</b>	<b>91.71</b>	<b>219.97</b>	<b>347.73</b>	<b>-127.76</b>	<b>301.43</b>	<b>316.47</b>	<b>-15.04</b>	<b>232.57</b>	<b>338.97</b>	<b>-106.40</b>
<i>Department of Revenue</i>	<i>404.43</i>	<i>312.72</i>	<i>91.71</i>	<i>219.97</i>	<i>347.73</i>	<i>-127.76</i>	<i>301.43</i>	<i>316.47</i>	<i>-15.04</i>	<i>232.57</i>	<i>338.97</i>	<i>-106.40</i>
7. Opium and Alkaloid Factories	404.43	312.72	91.71	219.97	347.73	-127.76	301.43	316.47	-15.04	232.57	338.97	-106.40
<b>Ministry of Power</b>	<b>...</b>	<b>262.44</b>	<b>-262.44</b>	<b>9.95</b>	<b>240.63</b>	<b>-230.68</b>	<b>1.37</b>	<b>240.63</b>	<b>-239.26</b>	<b>1.00</b>	<b>224.60</b>	<b>-223.60</b>
8. Badarpur Thermal Power Station	...	262.44	-262.44	9.95	240.63	-230.68	1.37	240.63	-239.26	1.00	224.60	-223.60
<b>Ministry of Shipping</b>	<b>166.98</b>	<b>206.85</b>	<b>-39.87</b>	<b>188.58</b>	<b>220.00</b>	<b>-31.42</b>	<b>199.31</b>	<b>230.00</b>	<b>-30.69</b>	<b>200.92</b>	<b>240.00</b>	<b>-39.08</b>
9. Light Houses and Light Ships	166.98	206.85	-39.87	188.58	220.00	-31.42	199.31	230.00	-30.69	200.92	240.00	-39.08
<b>Ministry of Railways</b>	<b>126180.43</b>	<b>126180.43</b>	<b>...</b>	<b>146626.00</b>	<b>146626.00</b>	<b>...</b>	<b>144167.82</b>	<b>144167.82</b>	<b>...</b>	<b>164955.40</b>	<b>164955.40</b>	<b>...</b>
10. Indian Railways	126180.43	126180.43	...	146626.00	146626.00	...	144167.82	144167.82	...	164955.40	164955.40	...
<b>GRAND TOTAL</b>	<b>157170.14</b>	<b>151081.64</b>	<b>6088.50</b>	<b>179779.01</b>	<b>174067.16</b>	<b>5711.85</b>	<b>177950.76</b>	<b>172861.15</b>	<b>5089.61</b>	<b>199420.41</b>	<b>193348.72</b>	<b>6071.69</b>