

MINISTRY OF HOME AFFAIRS**DEMAND NO. 101****Union Territories Without Legislature (Daman and Diu)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	200.78	115.27	316.05	263.92	126.24	390.16	231.68	122.73	354.41	309.38	128.85	438.23	
Capital	224.11	0.67	224.78	366.13	0.67	366.80	273.61	0.67	274.28	347.40	0.67	348.07	
Total	424.89	115.94	540.83	630.05	126.91	756.96	505.29	123.40	628.69	656.78	129.52	786.30	
1. Secretariat													
Revenue	3710	9.96	3.69	13.65	10.00	4.03	14.03	10.00	4.03	14.03	15.00	4.42	19.42
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		9.96	3.69	13.65	10.00	4.03	14.03	10.00	4.03	14.03	15.00	4.42	19.42
2. Police													
Revenue	3710	1.07	10.23	11.30	0.89	10.49	11.38	0.89	11.49	12.38	1.46	12.09	13.55
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.07	10.23	11.30	0.89	10.49	11.38	0.89	11.49	12.38	1.46	12.09	13.55
3. Education													
Revenue	3710	33.30	35.29	68.59	43.81	36.79	80.60	41.50	38.79	80.29	71.85	46.10	117.95
Capital	5710	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25	...	0.20	0.20
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		33.55	35.29	68.84	44.06	36.79	80.85	41.75	38.79	80.54	71.85	46.30	118.15
4. Forestry and Wildlife													
Revenue	3710	2.24	1.15	3.39	2.09	1.19	3.28	2.09	1.19	3.28	2.35	1.25	3.60
Capital	5710	2.32	...	2.32	5.00	...	5.00	1.74	...	1.74	6.28	...	6.28
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.56	1.15	5.71	7.09	1.19	8.28	3.83	1.19	5.02	8.63	1.25	9.88
5. Transport													
Revenue	3710	40.20	6.03	46.23	48.07	6.64	54.71	39.97	6.64	46.61	49.48	6.33	55.81
Capital	5710	76.48	...	76.48	123.76	...	123.76	116.36	...	116.36	99.98	...	99.98
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		116.68	6.03	122.71	171.83	6.64	178.47	156.33	6.64	162.97	149.46	6.33	155.79
6. Housing and Urban Development													

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	32.81	19.25	52.06	65.84	22.85	88.69	53.62	16.34	69.96	57.73	13.19	70.92
Capital	5710	78.12	0.23	78.35	127.73	0.21	127.94	89.90	0.21	90.11	114.54	0.21	114.75
Loans and Advances	7710	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total		110.93	19.48	130.41	193.58	23.06	216.64	143.52	16.55	160.07	172.27	13.40	185.67
7. Food & Civil Supplies													
Revenue	3710	0.19	0.34	0.53	0.25	0.44	0.69	0.25	0.44	0.69	0.44	0.51	0.95
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.19	0.34	0.53	0.25	0.44	0.69	0.25	0.44	0.69	0.44	0.51	0.95
8. Energy													
Revenue	3710	9.00	8.78	17.78	10.13	10.57	20.70	9.05	10.57	19.62	10.70	9.67	20.37
Capital	5710	58.00	...	58.00	90.00	...	90.00	51.00	...	51.00	100.46	...	100.46
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		67.00	8.78	75.78	100.13	10.57	110.70	60.05	10.57	70.62	111.16	9.67	120.83
9. Agriculture and Allied Activities													
Revenue	3710	12.33	2.18	14.51	15.89	2.62	18.51	14.19	2.62	16.81	16.00	2.95	18.95
Capital	5710	0.73	...	0.73	1.58	...	1.58	1.58	...	1.58	2.69	...	2.69
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		13.06	2.18	15.24	17.47	2.62	20.09	15.77	2.62	18.39	18.69	2.95	21.64
10. Rural Development													
Revenue	3710	16.39	2.75	19.14	19.39	3.02	22.41	16.90	3.02	19.92	20.54	3.27	23.81
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		16.39	2.75	19.14	19.39	3.02	22.41	16.90	3.02	19.92	20.54	3.27	23.81
11. Health													
Revenue	3710	20.40	8.22	28.62	20.93	9.12	30.05	20.58	9.12	29.70	32.75	9.27	42.02
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		20.40	8.22	28.62	20.93	9.12	30.05	20.58	9.12	29.70	32.75	9.27	42.02
12. Labour													
Revenue	3710	1.12	1.77	2.89	1.35	1.98	3.33	1.35	1.98	3.33	1.43	2.24	3.67
Capital	5710	0.13	0.09	0.22	0.18	0.11	0.29	0.18	0.11	0.29	0.16	0.05	0.21
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.25	1.86	3.11	1.53	2.09	3.62	1.53	2.09	3.62	1.59	2.29	3.88
13. Irrigation & Flood Control													
Revenue	3710	5.53	0.12	5.65	2.17	0.15	2.32	1.67	0.15	1.82	2.24	0.10	2.34

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	2.10	...	2.10	2.80	...	2.80	2.80	...	2.80	5.00	...	5.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		7.63	0.12	7.75	4.97	0.15	5.12	4.47	0.15	4.62	7.24	0.10	7.34
14. Village & small Industries													
Revenue	3710	3.01	0.04	3.05	3.47	0.03	3.50	1.47	0.03	1.50	1.56	0.03	1.59
Capital	5710	0.01	...	0.01	1.01	...	1.01	1.01	...	1.01	0.04	...	0.04
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.02	0.04	3.06	4.48	0.03	4.51	2.48	0.03	2.51	1.60	0.03	1.63
15. Others													
Revenue	3710	13.23	15.43	28.66	19.64	16.32	35.96	18.15	16.32	34.47	25.85	17.43	43.28
Capital	5710	5.97	0.35	6.32	13.79	0.35	14.14	8.79	0.35	9.14	18.25	0.21	18.46
Loans and Advances	7710	...	...	...	0.02	...	0.02	...	...	...	...	...	...
Total		19.20	15.78	34.98	33.45	16.67	50.12	26.94	16.67	43.61	44.10	17.64	61.74
Grand Total		424.89	115.94	540.83	630.05	126.91	756.96	505.29	123.40	628.69	656.78	129.52	786.30
Revenue		200.78	115.27	316.05	263.92	126.24	390.16	231.68	122.73	354.41	309.38	128.85	438.23
Capital		224.11	0.67	224.78	366.10	0.67	366.77	273.61	0.67	274.28	347.40	0.67	348.07
Loans and Advances		...	...	...	0.03	...	0.03	...	...	...	...	...	...