

MINISTRY OF URBAN DEVELOPMENT**DEMAND NO. 104****Public Works**

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | | | | |
|---|------------------|------------------------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
| Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | Budget 2014-2015 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 11.33 | 1348.02 | 1359.35 | 25.00 | 1389.32 | 1414.32 | 25.00 | 1309.92 | 1334.92 | 18.10 | 1430.80 | 1448.90 | |
| Capital | 159.75 | 327.87 | 487.62 | 229.40 | 329.40 | 558.80 | 145.00 | 447.86 | 592.86 | 458.21 | 374.66 | 832.87 | |
| Total | 171.08 | 1675.89 | 1846.97 | 254.40 | 1718.72 | 1973.12 | 170.00 | 1757.78 | 1927.78 | 476.31 | 1805.46 | 2281.77 | |
| 1. Central Public Works Department | 2059 | 11.33 | 705.62 | 716.95 | 25.00 | 706.29 | 731.29 | 25.00 | 699.92 | 724.92 | 18.10 | 777.74 | 795.84 |
| 2. Maintenance and Repairs including minor works | 2059 | ... | 624.90 | 624.90 | ... | 661.15 | 661.15 | ... | 588.16 | 588.16 | ... | 627.53 | 627.53 |
| 3. Construction of Office Buildings | | | | | | | | | | | | | |
| 3.01 Audit | 4059 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 29.21 | 29.21 |
| 3.02 Finance (Revenue) | 4059 | ... | 130.40 | 130.40 | ... | 129.55 | 129.55 | ... | 129.55 | 129.55 | ... | 142.19 | 142.19 |
| 3.03 Home Affairs | 4059 | ... | 5.39 | 5.39 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 0.49 | 0.49 |
| 3.04 Urban Development | 4059 | 112.44 | 29.64 | 142.08 | 125.00 | 30.00 | 155.00 | 103.00 | 28.00 | 131.00 | 331.16 | 14.92 | 346.08 |
| 3.05 Stationery & Printing | 4059 | ... | 3.50 | 3.50 | ... | 3.50 | 3.50 | ... | 2.00 | 2.00 | ... | 1.78 | 1.78 |
| 3.06 Personnel & Training | 4059 | ... | 16.00 | 16.00 | ... | 15.00 | 15.00 | ... | 17.50 | 17.50 | ... | 16.83 | 16.83 |
| 3.07 Mines | 4059 | 10.53 | ... | 10.53 | 13.00 | ... | 13.00 | 7.00 | ... | 7.00 | 83.00 | ... | 83.00 |
| 3.08 New and Renewable Energy | 4059 | 1.45 | ... | 1.45 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | ... | ... | ... |
| 3.09 Lok Sabha | 4059 | ... | 43.23 | 43.23 | ... | 44.25 | 44.25 | ... | 94.25 | 94.25 | ... | 56.64 | 56.64 |
| 3.10 External Affairs | 4059 | ... | 0.08 | 0.08 | ... | 0.55 | 0.55 | ... | 0.55 | 0.55 | ... | 0.25 | 0.25 |
| 3.11 Supreme Court | 4059 | ... | 24.63 | 24.63 | ... | 25.00 | 25.00 | ... | 95.00 | 95.00 | ... | 109.85 | 109.85 |
| 3.12 Department of Expenditure | 4059 | ... | ... | ... | ... | 0.55 | 0.55 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 3.13 Rajya Sabha | 4059 | ... | ... | ... | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 2.49 | 2.49 |
| <i>Total- Construction of Office Buildings</i> | | 124.42 | 327.87 | 452.29 | 140.00 | 329.40 | 469.40 | 112.00 | 447.86 | 559.86 | 414.16 | 374.66 | 788.82 |
| 4. Construction of Other Non-residential Buildings | | | | | | | | | | | | | |
| 4.01 Higher Education | 4202 | 8.02 | ... | 8.02 | 12.00 | ... | 12.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 4.02 Labour and Employment | 4250 | 23.17 | ... | 23.17 | 71.40 | ... | 71.40 | 22.00 | ... | 22.00 | 37.05 | ... | 37.05 |
| 4.03 Shipping | 5052 | 4.14 | ... | 4.14 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 7.00 | ... | 7.00 |
| <i>Total- Construction of Other Non-residential Buildings</i> | | 35.33 | ... | 35.33 | 89.40 | ... | 89.40 | 33.00 | ... | 33.00 | 44.05 | ... | 44.05 |
| 5. Other Organisations | 2059 | ... | 17.64 | 17.64 | ... | 21.88 | 21.88 | ... | 21.84 | 21.84 | ... | 25.53 | 25.53 |
| 6. Actual Recoveries | 2059 | ... | -0.14 | -0.14 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | | 171.08 | 1675.89 | 1846.97 | 254.40 | 1718.72 | 1973.12 | 170.00 | 1757.78 | 1927.78 | 476.31 | 1805.46 | 2281.77 |

| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
|--|-------------|----------------|------|--------|----------------|------|--------|----------------|------|--------|----------------|------|--------|
| C. Plan Outlay* | | | | | | | | | | | | | |
| 1. Public Works | 32059 | 123.77 | ... | 123.77 | 150.00 | ... | 150.00 | 128.00 | ... | 128.00 | 349.26 | ... | 349.26 |
| <i>*Excluding Works Outlay for other Ministries/Depts. included in this Demand</i> | | | | | | | | | | | | | |
| | 32059 | 47.31 | ... | 47.31 | 104.40 | ... | 104.40 | 42.00 | ... | 42.00 | 127.05 | ... | 127.05 |

1. Provision is for Central Public Works Department which is the primary agency for designing, construction and maintenance of all Central Government residential and non-residential buildings.

2. Provision is for maintenance and repairs of non-residential buildings and other works pertaining to various Government Departments.

3. Provision is for construction of office buildings by the Central Public Works Department on behalf of various Ministries/Departments.

4. Provision is for construction of other non-residential buildings by the Central Public Works Department on behalf of various Ministries/Departments.

5. This covers establishment related expenditure of the Land & Development Office (L&DO) and Grants-in-Aid to Rajghat Samadhi Committee, maintenance, caretaking and security of other identified Samadhis of National importance. L&DO is also responsible for administration of Nazul Land leases and Rehabilitation leases transferred from the Department of Rehabilitation in Delhi.