ANNEX-12

ARREARS OF NON-TAX REVENUE (Under Rule 6 of the FRBM Rules)

(As at the end of Reporting Year 2012-2013)

(₹ crore)

Description	Amounts Pending					Total
	0-1 year	1-2 years	2-3 years	3-5 years	Above 5 years	
Fiscal Services	1301.67	1372.75	1172.08	2654.66	27974.22	34475.38
Interest receipts Of which	1266.25	1372.75	1172.08	2654.66	27974.22	34439.96
From State Governments and Union Territory Governments	2.45	0.00	0.15	1.85	1130.91	1135.36
From Railways	0.00	0.00	0.00	0.00	0.00	0.00
From Departmental Commercial Undertakings	0.34	71.61	99.85	381.00	1362.76	1915.56
From Public Sector & other Undertakings	1263.46	1301.14	1072.08	2271.81	25480.55	31389.04
Dividends and Profits	35.42	0.00	0.00	0.00	0.00	35.42
General Services	3509.98	2363.63	2111.34	1488.66	1919.83	11393.44
Police receipts	3509.98	2363.63	2111.34	1488.66	1919.83	11393.44
Economic Services	10062.04	187.97	102.46	14.97	1543.02	11910.46
Petroleum Cess/Royalty	42.20	12.48	0.76	1.23	4.82	61.49
Communications (Licence Fee) Receipts	10019.84	175.49	101.70	13.74	1538.20	11848.97
Other Receipts	30778.77	657.59	665.83	1575.65	8092.63	41770.47
 Total	45652.46	4581.94	4051.71	5733.94	39529.70	99549.75

Notes:

^{1.} These figures, compiled from the reports of respective Ministries. Departments may be impacted inter alia, by any ongoing liquidation/ disputes and improvements in capture of data.

^{2.} Figures are rounded off.