

MINISTRY OF HOME AFFAIRS

DEMAND NO. 47

Cabinet*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	605.17	...	605.17	730.00	...	730.00	750.00	...	750.00	770.00	...	770.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	605.17	...	605.17	730.00	...	730.00	750.00	...	750.00	770.00	...	770.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat assistance to Ex-Governors	1.62	...	1.62	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	464.34	...	464.34	260.67	...	260.67	418.49	...	418.49	295.81	...	295.81
3. Cabinet Secretariat	49.05	...	49.05	49.99	...	49.99	57.70	...	57.70	59.81	...	59.81
4. National Security Council Secretariat	39.09	...	39.09	333.58	...	333.58	168.08	...	168.08	303.83	...	303.83
5. Office of Principal Scientific Advisor	4.26	...	4.26	34.83	...	34.83	50.63	...	50.63	53.18	...	53.18
6. Prime Minister's Office	41.91	...	41.91	44.13	...	44.13	48.23	...	48.23	50.35	...	50.35
7. Hospitality and Entertainment Expenses	4.90	...	4.90	5.00	...	5.00	5.07	...	5.07	5.22	...	5.22
Total-Establishment Expenditure of the Centre	605.17	...	605.17	730.00	...	730.00	750.00	...	750.00	770.00	...	770.00
Grand Total	605.17	...	605.17	730.00	...	730.00	750.00	...	750.00	770.00	...	770.00
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	1.62	...	1.62	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Council of Ministers	598.65	...	598.65	723.20	...	723.20	743.13	...	743.13	762.98	...	762.98
3. Other Administrative Services	4.90	...	4.90	5.00	...	5.00	5.07	...	5.07	5.22	...	5.22
Total-General Services	605.17	...	605.17	730.00	...	730.00	750.00	...	750.00	770.00	...	770.00
Grand Total	605.17	...	605.17	730.00	...	730.00	750.00	...	750.00	770.00	...	770.00

1. **Secretariat assistance to Ex-Governors:** This provision is for expenditure on payments of Secretariat Assistance to Ex-Governors.

2. **Council of Ministers:** The provision is for expenditure on salaries, sumptuary and other allowances and travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for maintenance of aircraft utilised for VVIP travel.

3. **Cabinet Secretariat:** The provision is for meeting the administrative expenses of Cabinet Secretariat and Chemical Weapons Convention(CWC).

4. **National Security Council Secretariat:** The provision is for meeting the administrative expenses of National Security Council Secretariat.

5. **Office of Principal Scientific Advisor:** The provision is for meeting the administrative expenses of Office of Principal Scientific Advisor.

6. **Prime Minister's Office:** The provision is for meeting the administrative expenses of Prime Minister's Office.

7. **Hospitality and Entertainment Expenses:** Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the VicePresident and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.