

**MINISTRY OF HOME AFFAIRS****DEMAND NO. 48****Police***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	64875.82	8873.91	73749.73	67544.94	11178.36	78723.30	72290.20	10604.78	82894.98	77314.80	11063.45	88378.25	
Recoveries	-672.60	-22.76	-695.36	-700.61	-22.69	-723.30	-594.24	-7.87	-602.11	-476.49	-15.26	-491.75	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Net</b>	<b>64203.22</b>	<b>8851.15</b>	<b>73054.37</b>	<b>66844.33</b>	<b>11155.67</b>	<b>78000.00</b>	<b>71695.96</b>	<b>10596.91</b>	<b>82292.87</b>	<b>76838.31</b>	<b>11048.19</b>	<b>87886.50</b>	
A. The Budget allocations, net of recoveries, are given below:													
<b>CENTRE'S EXPENDITURE</b>													
<b>Establishment Expenditure of the Centre</b>													
1. <i>Central Armed Police Forces</i>													
1.01	Central Reserve Police Force	16441.59	361.95	16803.54	17400.35	468.18	17868.53	18241.90	478.18	18720.08	19799.85	468.18	20268.03
1.02	National Security Guard	649.92	46.95	696.87	702.29	113.81	816.10	866.21	79.71	945.92	934.54	98.76	1033.30
1.03	Border Security Force	14720.84	188.01	14908.85	15335.25	233.86	15569.11	15987.60	201.14	16188.74	16884.78	233.86	17118.64
1.04	Indo-Tibetan Border Police	4569.31	71.66	4640.97	4711.75	112.56	4824.31	5011.32	62.00	5073.32	5409.11	112.56	5521.67
1.05	Central Industrial Security Force	6544.57	18.63	6563.20	6643.35	42.90	6686.25	7557.06	47.16	7604.22	8175.02	42.90	8217.92
1.06	Assam Rifles	4530.67	193.23	4723.90	4632.94	168.90	4801.84	4763.93	160.59	4924.52	5329.84	218.90	5548.74
1.07	Shashastra Seema Bal	3979.96	65.43	4045.39	4221.87	98.80	4320.67	4507.66	87.10	4594.76	4831.10	98.80	4929.90
1.08	Departmental Accounting	91.75	...	91.75	98.30	...	98.30	97.24	...	97.24	103.11	...	103.11
	<i>Total- Central Armed Police Forces</i>	<i>51528.61</i>	<i>945.86</i>	<i>52474.47</i>	<i>53746.10</i>	<i>1239.01</i>	<i>54985.11</i>	<i>57032.92</i>	<i>1115.88</i>	<i>58148.80</i>	<i>61467.35</i>	<i>1273.96</i>	<i>62741.31</i>
2.	Intelligence Bureau	1595.17	15.42	1610.59	1555.07	22.00	1577.07	1860.70	22.00	1882.70	1854.44	22.00	1876.44
3.	National Intelligence Grid	14.52	...	14.52	23.97	21.60	45.57	20.77	2.00	22.77	28.20	19.08	47.28
4.	Special Protection Group	294.08	32.47	326.55	334.00	55.25	389.25	338.87	50.63	389.50	343.25	41.75	385.00
5.	Delhi Police	5705.80	131.18	5836.98	5755.60	154.68	5910.28	6396.23	157.17	6553.40	6791.60	154.68	6946.28
6.	Central Police Organisations	594.73	8.37	603.10	660.71	45.67	706.38	708.55	21.83	730.38	790.37	36.35	826.72
7.	Education, Training and Research	191.41	9.24	200.65	253.54	33.59	287.13	218.96	18.69	237.65	279.44	29.70	309.14
8.	Criminology and Forensic Science	42.34	1.01	43.35	47.98	19.58	67.56	48.40	12.95	61.35	53.91	19.51	73.42
	<b>Total-Establishment Expenditure of the Centre</b>	<b>59966.66</b>	<b>1143.55</b>	<b>61110.21</b>	<b>62376.97</b>	<b>1591.38</b>	<b>63968.35</b>	<b>66625.40</b>	<b>1401.15</b>	<b>68026.55</b>	<b>71608.56</b>	<b>1597.03</b>	<b>73205.59</b>
<b>Central Sector Schemes/Projects</b>													
9.	IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	59.20	...	59.20	66.00	...	66.00	86.00	...	86.00	72.60	...	72.60

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. BSF Air Wing, Aircrafts, River Boats and Helibase	142.54	59.66	202.20	223.19	120.55	343.74	31.78	124.29	156.07	42.46	132.60	175.06
11. <i>Border Infrastructure and Management</i>												
11.01 Maintenance and Border Check Post	204.29	...	204.29	244.32	...	244.32	263.00	...	263.00	169.44	...	169.44
11.02 Capital Outlay	...	1409.74	1409.74	...	2355.68	2355.68	...	1776.84	1776.84	...	1580.56	1580.56
<i>Total- Border Infrastructure and Management</i>	<i>204.29</i>	<i>1409.74</i>	<i>1614.03</i>	<i>244.32</i>	<i>2355.68</i>	<i>2600.00</i>	<i>263.00</i>	<i>1776.84</i>	<i>2039.84</i>	<i>169.44</i>	<i>1580.56</i>	<i>1750.00</i>
12. <i>Police Infrastructure</i>												
12.01 Building Projects of CAPFs and Central Police Organisations	...	2737.55	2737.55	...	4008.06	4008.06	...	4240.12	4240.12	...	4289.05	4289.05
12.02 Delhi Police	...	166.01	166.01	...	439.00	439.00	...	249.51	249.51	...	460.95	460.95
<i>Total- Police Infrastructure</i>	<i>...</i>	<i>2903.56</i>	<i>2903.56</i>	<i>...</i>	<i>4447.06</i>	<i>4447.06</i>	<i>...</i>	<i>4489.63</i>	<i>4489.63</i>	<i>...</i>	<i>4750.00</i>	<i>4750.00</i>
13. Assistance for Nepal Police Academy	...	...	...	11.33	...	11.33	0.33	...	0.33	11.78	...	11.78
14. Narcotics Control Bureau	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	8.00	...	8.00
15. <i>Schemes for Safety of Women</i>												
15.01 Nirbhaya Fund Transfer	207.60	...	207.60	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
15.02 National Emergency Response System and Cyber Crime Prevention against Women and Children	219.41	13.52	232.93	290.61	22.69	313.30	184.24	7.87	192.11	66.49	15.26	81.75
15.03 Met from Nirbhaya Fund	-219.42	-13.52	-232.94	-290.61	-22.69	-313.30	-184.24	-7.87	-192.11	-66.49	-15.26	-81.75
<i>Net</i>	<i>207.59</i>	<i>...</i>	<i>207.59</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>
<b>Total-Central Sector Schemes/Projects</b>	<b>618.62</b>	<b>4372.96</b>	<b>4991.58</b>	<b>599.84</b>	<b>6923.29</b>	<b>7523.13</b>	<b>436.11</b>	<b>6390.76</b>	<b>6826.87</b>	<b>354.28</b>	<b>6463.16</b>	<b>6817.44</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
16. Land Port Authority of India	87.82	...	87.82	300.00	...	300.00	100.00	...	100.00	236.29	...	236.29
<b>Others</b>												
17. India Reserve Battalions and Reimbursement to states for deployment of Battalions	68.59	5.00	73.59	98.52	5.00	103.52	158.03	5.00	163.03	108.87	5.00	113.87
18. Welfare Grant and Misc.	...	...	...	...	...	...	217.47	...	217.47	203.05	...	203.05
19. Research	316.00	3338.88	3654.88	347.00	2636.00	2983.00	347.00	2800.00	3147.00	399.00	2983.00	3382.00
<b>Total-Others</b>	<b>384.59</b>	<b>3343.88</b>	<b>3728.47</b>	<b>445.52</b>	<b>2641.00</b>	<b>3086.52</b>	<b>722.50</b>	<b>2805.00</b>	<b>3527.50</b>	<b>710.92</b>	<b>2988.00</b>	<b>3698.92</b>
<b>Total-Other Central Sector Expenditure</b>	<b>472.41</b>	<b>3343.88</b>	<b>3816.29</b>	<b>745.52</b>	<b>2641.00</b>	<b>3386.52</b>	<b>822.50</b>	<b>2805.00</b>	<b>3627.50</b>	<b>947.21</b>	<b>2988.00</b>	<b>3935.21</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Modernisation of Police Forces</b>												
20. <i>Modernisation of Police Forces</i>												
20.01 Modernisation of State Police Forces and CCTNS	839.85	...	839.85	800.00	...	800.00	810.95	...	810.95	897.29	...	897.29

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20.02 SRE and Special Infrastructure Scheme for LWE Areas	1390.00	...	1390.00	1222.00	...	1222.00	1766.00	...	1766.00	2260.00	...	2260.00
<i>Total- Modernisation of Police Forces</i>	<i>2229.85</i>	<i>...</i>	<i>2229.85</i>	<i>2022.00</i>	<i>...</i>	<i>2022.00</i>	<i>2576.95</i>	<i>...</i>	<i>2576.95</i>	<i>3157.29</i>	<i>...</i>	<i>3157.29</i>
<b>Border Area Development Programme</b>												
21. Border Area Development Program	1015.00	...	1015.00	1100.00	...	1100.00	1100.00	...	1100.00	770.97	...	770.97
<b>Total-Centrally Sponsored Schemes</b>	<b>3244.85</b>	<b>...</b>	<b>3244.85</b>	<b>3122.00</b>	<b>...</b>	<b>3122.00</b>	<b>3676.95</b>	<b>...</b>	<b>3676.95</b>	<b>3928.26</b>	<b>...</b>	<b>3928.26</b>
<b>Other Grants/Loans/Transfers</b>												
22. Grants to Gorkhland Territorial Administration	...	...	...	...	...	...	135.00	...	135.00	...	...	...
23. Actual Recovery	-99.32	-9.24	-108.56	...	...	...	...	...	...	...	...	...
<b>Total-Other Grants/Loans/Transfers</b>	<b>-99.32</b>	<b>-9.24</b>	<b>-108.56</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>135.00</b>	<b>...</b>	<b>135.00</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total</b>	<b>64203.22</b>	<b>8851.15</b>	<b>73054.37</b>	<b>66844.33</b>	<b>11155.67</b>	<b>78000.00</b>	<b>71695.96</b>	<b>10596.91</b>	<b>82292.87</b>	<b>76838.31</b>	<b>11048.19</b>	<b>87886.50</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Police	60996.09	...	60996.09	63715.48	...	63715.48	67869.28	...	67869.28	72948.35	...	72948.35
2. Capital Outlay on Police	...	8846.15	8846.15	...	10252.92	10252.92	...	9694.16	9694.16	...	10346.25	10346.25
<b>Total-General Services</b>	<b>60996.09</b>	<b>8846.15</b>	<b>69842.24</b>	<b>63715.48</b>	<b>10252.92</b>	<b>73968.40</b>	<b>67869.28</b>	<b>9694.16</b>	<b>77563.44</b>	<b>72948.35</b>	<b>10346.25</b>	<b>83294.60</b>
<b>Others</b>												
3. Grants-in-aid to State Governments	3206.51	...	3206.51	3117.52	...	3117.52	3820.57	...	3820.57	3877.73	...	3877.73
4. Grants-in-aid to Union Territory Governments	0.62	...	0.62	...	...	...	5.78	...	5.78	0.45	...	0.45
5. Technical and Economic Co-operation with Other Countries	...	...	...	11.33	...	11.33	0.33	...	0.33	11.78	...	11.78
6. Capital Outlay on North Eastern Areas	...	...	...	...	897.75	897.75	...	897.75	897.75	...	696.94	696.94
7. Loans and Advances to State Governments	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
<b>Total-Others</b>	<b>3207.13</b>	<b>5.00</b>	<b>3212.13</b>	<b>3128.85</b>	<b>902.75</b>	<b>4031.60</b>	<b>3826.68</b>	<b>902.75</b>	<b>4729.43</b>	<b>3889.96</b>	<b>701.94</b>	<b>4591.90</b>
<b>Grand Total</b>	<b>64203.22</b>	<b>8851.15</b>	<b>73054.37</b>	<b>66844.33</b>	<b>11155.67</b>	<b>78000.00</b>	<b>71695.96</b>	<b>10596.91</b>	<b>82292.87</b>	<b>76838.31</b>	<b>11048.19</b>	<b>87886.50</b>

1. **Central Armed Police Forces:** This provision is for meeting administrative expenditures of the Central Armed Police Forces viz. Central Reserve Police Force, National Security Guard, Border Security Force, Indo-Tibetan Border Police, Central Industrial Security Force, Assam Rifle, Shashastra Seema Bal and the Departmental Accounting Organisations attached with these Forces. The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles.

2. **Intelligence Bureau:** This provision is for meeting the administrative expenses of Intelligence Bureau.

3. **National Intelligence Grid:** The provision is for National Intelligence Grid which aims to link databases as an input in combating terrorism. It intends to create a facility to improve capability to counter internal security threats.

4. **Special Protection Group:** Includes provision for Special Protection Group which provides proximate security to Prime Minister of India, former Prime Ministers, Members of their immediate family and other protectees.

5. **Delhi Police:** Delhi Police is responsible for maintaining and enforcing law and order in the National Capital Territory of Delhi. The responsibility also includes traffic management in the city. The provision is for routine expenses as well as for various schemes to be implemented by Delhi Police such as

developing traffic and communication network in NCR Mega Cities and model traffic system, upgradation or expansion of communication infrastructure, upgradation of training, induction of latest technology and installation of traffic signals, etc.

6. **Central Police Organisations:** This provision is for administrative expenditures in respect of Narcotics Control Bureau, Bureau of Immigration, National Crime Records Bureau, Tear Smoke Unit, National Investigation Agency and Directorate of Coordination for Inter State Police Wireless Scheme.

7. **Education, Training and Research:** This covers expenditure on the Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training School, National Institute of Criminology and Forensic Science, North East Police Academy, Central Academy of Police Training, Central Detective Training School, Bureau of Police Research and Development, Central Armed Police Forces Institute of Medical Science. The provision is also for schemes of BPR&D, viz.; (a) Training interventions, (b) R & D projects for better efficiency and increased reach out to public and police, etc.

8. **Criminology and Forensic Science:** This covers administrative expenditure on the Directorate of Forensic Science and Central Forensic Science Laboratories. The provision is also for the modernization of Central Forensic Science Laboratories with emphasis on human resources development and Research and Development Schemes, establishment of Regional Forensic Laboratories and DNA Centres.

9. **IVFRT (Immigration, Visa and Foreigners Registration and Tracking):** The provision is for Mission Mode Project, the core objective of which is to develop and implement a secure and integrated service delivery framework that facilitates legitimate travellers, while strengthening security.

10. **BSF Air Wing, Aircrafts, River Boats and Helibase:** This provision is meant for procurement and maintenance of aircrafts, water boats and helicopters for the use of Central Armed Police Forces.

11.01. **Maintenance and Border Check Post:** The provision includes outlays for maintenance of border works and border check Post.

11.02. **Capital Outlay:** The provision is for erection of barbed wire fencing, construction of roads, construction of O.P. Tower, installation of flood lighting, induction of Hi-tech Surveillance on Indo-Bangladesh and Indo-Pak borders, for various such construction activities at India's international borders with its neighbouring countries, for setting up of mobile check posts in coastal areas of the country for better surveillance to have a check on illegal activities. The provision also includes construction of Border Out Posts.

12.01. **Building Projects of CAPFs and Central Police Organisations:** This provision is for construction of Office Buildings and Residential Buildings by Central Armed Police Forces, Central Police Organisations, Intelligence Bureau, Central Forensic Science laboratories, Bureau of Police Research & Development, Narcotics Control Bureau Central Academy for Police Training, Central Detective Training Schools, National Intelligence Grid, National Investigation Agency, Departmental Accounting Organisation and Special Protection Group.

12.02. **Delhi Police:** This provision is for Office Building and Residential Building projects by Delhi Police.

13. **Assistance for Nepal Police Academy:** This provision is for providing assistance for Nepal Police Academy.

14. **Narcotics Control Bureau:** This provision is for meeting expenditure on grants to States through Narcotics Control Bureau to cover gaps in States' resources for controlling traffic in narcotic drugs.

15. **Schemes for Safety of Women:** This provision is for transfer of funds to Nirbhaya Fund in the Public Account and expenditures, National Emergency Response System and Cyber Crime Prevention against Women and Children, schemes for safety of women implemented by Delhi Police.

16. **Land Port Authority of India:** This provision for meeting the expenses of Land Port Authority of India. To oversee and regulate the construction, management and maintenance of Integrated Check Posts to provide better administration and cohesive management of cross-border movement of people and goods.

17. **India Reserve Battalions and Reimbursement to states for deployment of Battalions:** This provision is for meeting the expenses on raising and maintaining India Reserve Battalions by various State Government and Reimbursement to States for Deployment of battalions.

18. **Welfare Grant and Misc.:** The provision is for production of cryptographic documents and charges paid to the other Governments/Departments. This provision is also includes outlays for training and development, infrastructure for e-governance, making ex-gratia payment to next of kin of the Central Armed Police Forces personnel killed in terrorist/counter insurgency.

19. **Research:** This provision is for providing support for Research activities.

20.01. **Modernisation of State Police Forces and CCTNS:** This item contains provision for the Schemes Modernisation of State Police Force, assistance to States for Special Projects/Schemes for upgrading Police infrastructure, Crime and Criminal Tracking Network and Systems and e-Prison.

20.02. **SRE and Special Infrastructure Scheme for LWE Areas:** This item contains provision for the Schemes of Security Related Expenditure (SRE), special infrastructure scheme & special central assistance to 35 worst affected districts in the Left Wing Extremist affected areas, assistance to central agencies for LWE management, civic action programmes, Media Plan Activities in various states.

21. **Border Area Development Program:** The provision is for meeting the expenditure for Border Area Development Programme.