

**MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDHHA AND HOMOEOPATHY (AYUSH)****DEMAND NO. 5****Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1289.90	2.70	1292.60	1425.35	3.30	1428.65	2017.00	31.30	2048.30	2107.10	23.70	2130.80
Recoveries	-46.26	...	-46.26	...	...	...	-490.50	...	-490.50	-504.43	...	-504.43
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1243.64</b>	<b>2.70</b>	<b>1246.34</b>	<b>1425.35</b>	<b>3.30</b>	<b>1428.65</b>	<b>1526.50</b>	<b>31.30</b>	<b>1557.80</b>	<b>1602.67</b>	<b>23.70</b>	<b>1626.37</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	20.62	...	20.62	25.00	...	25.00	25.00	...	25.00	38.00	...	38.00
2. National Medicinal Plants Board	56.22	...	56.22	71.00	...	71.00	59.33	...	59.33	62.49	...	62.49
3. Homeopathic Pharmacopoeia Laboratory, Ghaziabad	2.65	...	2.65	4.00	...	4.00	3.75	...	3.75	5.69	...	5.69
4. AYUSH expansion in CGHS	1.16	...	1.16	...	...	...	...	...	...	...	...	...
5. Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad	2.91	...	2.91	3.70	0.30	4.00	3.14	0.30	3.44	4.40	0.20	4.60
6. Aquisition of Office Building	...	...	...	...	...	...	...	28.00	28.00	...	23.00	23.00
<b>Total-Establishment Expenditure of the Centre</b>	<b>83.56</b>	<b>...</b>	<b>83.56</b>	<b>103.70</b>	<b>0.30</b>	<b>104.00</b>	<b>91.22</b>	<b>28.30</b>	<b>119.52</b>	<b>110.58</b>	<b>23.20</b>	<b>133.78</b>
<b>Central Sector Schemes/Projects</b>												
<b>Strengthening of AYUSH Delivery Systems</b>												
7. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	1.75	...	1.75	4.00	...	4.00	11.00	...	11.00	5.00	...	5.00
8. AYUSH and Public Health	2.96	...	2.96	5.76	...	5.76	5.76	...	5.76	5.00	...	5.00
9. Central Drug Controller for AYUSH	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10. Development of AYUSH IT Tools, Application and Networks	...	...	...	...	...	...	...	...	...	...	...	...
11. Development of Common Facilities for AYUSH Industry Clusters	0.09	...	0.09	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
12. Grant for conducting CCIM election	1.01	...	1.01	...	...	...	...	...	...	...	...	...
13. Homeopathic Pharmacopoeia Committee	0.44	...	0.44	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
14. Incentive to Industry-Participation in fairs/Conducting market survey	2.00	...	2.00	2.50	...	2.50	2.50	...	2.50	1.36	...	1.36
15. Information, Education and Communication	24.66	...	24.66	34.00	...	34.00	37.10	...	37.10	34.00	...	34.00

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
16. Promotion of International Cooperation	13.74	...	13.74	13.00	...	13.00	15.28	...	15.28	13.00	...	13.00
17. Pharmacovigilance Initiative for ASU Drugs	...	...	...	1.00	...	1.00	1.50	...	1.50	1.50	...	1.50
18. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.97	...	3.97	1.00	...	1.00	3.00	...	3.00	3.00	...	3.00
19. TKDL and ISMH Intellectual Property Rights	...	...	...	0.10	...	0.10	...	...	...	...	...	...
20. Yoga Training for Police Personnel	3.94	...	3.94	...	...	...	...	...	...	...	...	...
21. Extra Mural Research Projects through Research Institutes etc.	4.20	...	4.20	5.00	...	5.00	9.00	...	9.00	6.00	...	6.00
22. Funding of NGOs engaged in local health traditions/midwifery practices etc. under AYUSH	...	...	...	...	...	...	...	...	...	...	...	...
23. International Exchange Programme/Seminar workshop on AYUSH	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Strengthening of AYUSH Delivery Systems</b>	<b>58.76</b>	...	<b>58.76</b>	<b>68.86</b>	...	<b>68.86</b>	<b>87.64</b>	...	<b>87.64</b>	<b>71.36</b>	...	<b>71.36</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>58.76</b>	...	<b>58.76</b>	<b>68.86</b>	...	<b>68.86</b>	<b>87.64</b>	...	<b>87.64</b>	<b>71.36</b>	...	<b>71.36</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
24. Central Council of Homeopathy, New Delhi	7.45	...	7.45	3.85	...	3.85	3.23	...	3.23	4.50	...	4.50
25. Central Council of Indian Medicine, New Delhi	3.70	...	3.70	4.14	...	4.14	3.94	...	3.94	5.10	...	5.10
<b>Total-Statutory and Regulatory Bodies</b>	<b>11.15</b>	...	<b>11.15</b>	<b>7.99</b>	...	<b>7.99</b>	<b>7.17</b>	...	<b>7.17</b>	<b>9.60</b>	...	<b>9.60</b>
<b>Autonomous Bodies</b>												
26. All India Institute of Ayurveda	26.00	...	26.00	24.00	...	24.00	19.59	...	19.59	32.00	...	32.00
27. Central Council for Research in Ayurvedic Sciences	154.00	...	154.00	175.00	...	175.00	216.07	...	216.07	252.91	...	252.91
28. Central Council for Research in Homeopathy	79.18	...	79.18	95.50	...	95.50	112.25	...	112.25	109.50	...	109.50
29. Central Council for Research in Unani Medicine	111.24	...	111.24	123.00	...	123.00	133.93	...	133.93	130.00	...	130.00
30. National Institute of Homeopathy, Kolkata	35.17	...	35.17	37.50	...	37.50	51.90	...	51.90	46.00	...	46.00
31. Other Autonomous Bodies	313.32	...	313.32	349.30	...	349.30	316.23	...	316.23	336.29	...	336.29
<b>Total-Autonomous Bodies</b>	<b>718.91</b>	...	<b>718.91</b>	<b>804.30</b>	...	<b>804.30</b>	<b>849.97</b>	...	<b>849.97</b>	<b>906.70</b>	...	<b>906.70</b>
<b>Public Sector Undertakings</b>												
32. IMPCL, Mohan, UP	...	2.70	2.70	...	3.00	3.00	...	3.00	3.00	...	0.50	0.50
<b>Others</b>												
33. Transfer to National Investment Fund (NIF)	...	...	...	...	...	...	490.50	...	490.50	504.43	...	504.43
34. Amount met from National Investment Fund (NIF)	...	...	...	...	...	...	-490.50	...	-490.50	-504.43	...	-504.43
35. Actual Recoveries	-44.05	...	-44.05	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>-44.05</b>	...	<b>-44.05</b>	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>686.01</b>	<b>2.70</b>	<b>688.71</b>	<b>812.29</b>	<b>3.00</b>	<b>815.29</b>	<b>857.14</b>	<b>3.00</b>	<b>860.14</b>	<b>916.30</b>	<b>0.50</b>	<b>916.80</b>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>National Health Mission</b>												
36. National AYUSH Misson (NAM) (Support from National Investment Fund)	417.52	...	417.52	440.50	...	440.50	490.50	...	490.50	504.43	...	504.43
	-2.21	...	-2.21	...	...	...	...	...	...	...	...	...
<i>Net</i>	415.31	...	415.31	440.50	...	440.50	490.50	...	490.50	504.43	...	504.43
<b>Grand Total</b>	<b>1243.64</b>	<b>2.70</b>	<b>1246.34</b>	<b>1425.35</b>	<b>3.30</b>	<b>1428.65</b>	<b>1526.50</b>	<b>31.30</b>	<b>1557.80</b>	<b>1602.67</b>	<b>23.70</b>	<b>1626.37</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Medical and Public Health	824.30	...	824.30	914.85	...	914.85	952.82	...	952.82	1041.14	...	1041.14
2. Secretariat-Social Services	20.62	...	20.62	25.00	...	25.00	25.00	...	25.00	38.00	...	38.00
3. Capital Outlay on Medical and Public Health	...	2.70	2.70	...	3.30	3.30	...	31.30	31.30	...	23.70	23.70
<b>Total-Social Services</b>	<b>844.92</b>	<b>2.70</b>	<b>847.62</b>	<b>939.85</b>	<b>3.30</b>	<b>943.15</b>	<b>977.82</b>	<b>31.30</b>	<b>1009.12</b>	<b>1079.14</b>	<b>23.70</b>	<b>1102.84</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	143.00	...	143.00	155.00	...	155.00	83.00	...	83.00
5. Grants-in-aid to State Governments	397.02	...	397.02	332.50	...	332.50	390.68	...	390.68	433.00	...	433.00
6. Grants-in-aid to Union Territory Governments	1.70	...	1.70	10.00	...	10.00	3.00	...	3.00	7.53	...	7.53
<b>Total-Others</b>	<b>398.72</b>	<b>...</b>	<b>398.72</b>	<b>485.50</b>	<b>...</b>	<b>485.50</b>	<b>548.68</b>	<b>...</b>	<b>548.68</b>	<b>523.53</b>	<b>...</b>	<b>523.53</b>
<b>Grand Total</b>	<b>1243.64</b>	<b>2.70</b>	<b>1246.34</b>	<b>1425.35</b>	<b>3.30</b>	<b>1428.65</b>	<b>1526.50</b>	<b>31.30</b>	<b>1557.80</b>	<b>1602.67</b>	<b>23.70</b>	<b>1626.37</b>

1. **Secretariat:** Provides for the Secretariat service to the Ministry of AYUSH.

2. **National Medicinal Plants Board:** National Medicinal Plants Board undertakes promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU&H medicines. At the initiative of National Medicinal Plants Board 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

3. **Homeopathic Pharmacopoeia Laboratory, Ghaziabad:** To Lay down standards of identify and purity of Homeopathic drugs and finding out indigenous substitutes for foreign drugs.

5. **Pharmacopoeial laboratory of Indian Medicine, Ghaziabad:** To lay down standards for testing of ASU drugs and enforcement of quality control measures and implementation of Drug and Cosmetic Act & Rules at the Central level by quality control testing of Ayurvedic Siddha & Unani Drugs.

6. **Aquisition of Office Building:** The provision is kept for acquisition of built-up office space of 16095 Sq.ft. in the Re-development of East Kidwai Nagar Project, New Delhi being executed by NBCC and monitored by Ministry of Urban Development.

7. **Assistance to accredited AYUSH Centres of Excellence in Non Governmental/Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc:** To support creative and innovative proposals for upgrading both functions and facilities of reputed AYUSH institution to the levels of excellence.

8. **AYUSH and Public Health:** To support innovative proposals of Govt. and private organization to promote AYUSH interventions for the community health care and to encourage utilization of AYUSH practitioners in public health programmes.

9. **Central Drug Controller for AYUSH:** To create vertical structure of AYUSH in Central Drug Standard Control Organization (CDSCO).

10. **Development of AYUSH IT Tools, Application and Networks:** This scheme has been decided to be closed. However, a token provision has been made to meet the committed liability.
11. **Development of Common Facilities for AYUSH Industry Clusters:** This scheme has been decided to be closed.
13. **Homeopathic Pharmacopoeia Committee:** To coordinate the administration and financial matters of Homoeopathic Pharmacopoeia Laboratory, Ghaziabad, Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad, and Pharmacopoeia Committee of ASU and strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM).
14. **Incentive to Industry-Participation in fairs/Conducting market survey:** To improve the visibility, Demand, Usage and trade of AYUSH products.
15. **Information, Education and Communication:** To create awareness among the members of the community about the efficacy of the AYUSH Systems through various media channels including the production of audio-visual educational material to achieve the objective of Health for ALL.
16. **Promotion of International Cooperation:** To promote global acceptance of AYUSH Systems of Medicine, to facilitate International promotion, development and recognition of Ayurveda, Yoga, Naturopathy, Unani, Siddha, Sowa-Rigpa and Homoeopathy; To promote awareness about AYUSH strength & utility in emerging health problems; To foster interaction of stakeholders and market development of AYUSH at international level and to establish AYUSH Academic Chairs in foreign countries.
17. **Pharmacovigilance Initiative for ASU Drugs:** To develop institutional mechanism for Safety monitoring and post market surveillance of Ayurveda, Siddha, Unani and Homoeopathy drugs in the interest of public health.
18. **Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME):** To upgrade the professional competence & skills of the AYUSH personnel.
19. **TKDL and ISMH Intellectual Property Rights:** This scheme has been decided to be discontinued.
21. **Extra Mural Research Projects through Research Institutes etc.:** To support Research and Development in Extra Mural mode for treatment of prioritized diseases, to standardize/validate and develop scientific evidence for safety, efficacy and quality of AYUSH drugs & therapies and to make scientific exploration of AYUSH system with interdisciplinary approaches.
22. **Funding of NGOs engaged in local health traditions/midwifery practices etc. under AYUSH:** The Scheme has been discontinued
23. **International Exchange Programme/Seminar workshop on AYUSH:** The Scheme has been merged in Promotion of International Cooperation.
24. **Central Council of Homeopathy, New Delhi:** Maintenance of Central Register of Homoeopathy, Direct Registration and Recommendations for inclusion of qualification in Second Schedule Recommendation for recognition of new Colleges, increase of seats & new/higher courses in terms of Section 12A of HCC Act.
25. **Central Council of Indian Medicine, New Delhi:** To prescribe and regulate the minimum standards & requirements of education in ISM colleges by carrying out visitation of the institutions for imparting UG & PG education, to increase intake capacity and to start new colleges/PG course and to lay down course curricula & syllabi. (ii) To advise the Central Govt. in the matters relating to recognition (inclusion/withdrawal) of medicinal qualification in/from the Second Schedule to the Indian Medicine Central Council Act, 1970 (iii) To recognize the qualifications of Indian Medicine (iv) To prescribe the Standards of Professional Conduct, Etiquette and Code of Ethics to be observed by the practitioners. (v) To maintain a Central Register of Indian Medicine and revise the same from time to time and (vi) To issue Enrolment/Direct Registration Certificates to the ISM practitioners.
26. **All India Institute of Ayurveda:** To set up benchmarks of Postgraduate & Post-Doctoral education (MD/Ph.D) in Ayurveda at National and International level.
27. **Central Council for Research in Ayurvedic Sciences:** To undertake scientific research for validation of Ayurveda system of medicine. The core research, Medico ethno botanical survey, Drug standardization, pharmacological research, Clinical Research, Literary research and documentation.
28. **Central Council for Research in Homeopathy:** To undertake scientific research of Homoeopathic system of medicine. The core research areas comprise of Medicinal Plant Research (Medico ethno botanical Survey, Pharmacognosy Pharmacological Research), Drug Standardization. Drug providing Clinical Research, Clinical Literacy Research, basic Fundamental Research and Documentation.
29. **Central Council for Research in Unani Medicine:** To undertake research on Unani medicine in the areas of clinical research, drug research, literary research & survey and cultivation of medicinal plants besides, undertaking IEC activities and providing research oriented extension health services.
30. **National Institute of Homeopathy, Kolkata:** To conduct UG/PG courses Rendering patient care in OPD & IPD.
31. **Other Autonomous Bodies:** It includes provision for (i) Institute of Post-Graduate Teaching & Training in Ayurveda (IPGTRA), Jamnagar (ii) National Institute of Ayurveda (NIA), Jaipur (iii) Rashtriya Ayurveda Vidyapeeth (RAV), New Delhi (iv) National Institute of Siddha (NIS), Chennai (v) National Institute of Unani Medicine (NIUM), Bangalore (vi) Morarji Desai National Institute of Yoga (MDNIY), New Delhi (vii) National Institute of Naturopathy (NIN), Pune (viii) North Eastern Institute of Ayurveda and Homoeopathy (NEIAH), Shillong (ix) North Eastern Institute of Folk Medicine (NEIFM), Passighat (x) National Institute of Medicinal Plants (xi) National Institute of Sowa-Rigpa and (xii) Indian Institute of AYUSH Pharmaceutical Sciences.
32. **IMPCL, Mohan, UP:** Includes provision for IMPCL, Mohan, Uttar Pradesh which produces ASU drugs for supply to Govt. Hospitals and Dispensaries.
36. **National AYUSH Misson (NAM) (Support from National Investment Fund):** To provide cost effective AYUSH Services with the universal access through up-gradation of AYUSH Hospitals and Dispensaries, Co-location of AYUSH facilities at PHCs, CHCs & DHs (ii) to strengthen institutional capacity at State level up-gradation of AYUSH educational institutions, pharmacies, Drug Testing. (iii) Support cultivation of Medical Plants (iv) Production of quality and standardized ingredient for supply of AYUSH (v) Support herbal industry and export market driven cultivation of medicinal plants with backward & forward linkages of marketing, post-harvest management and certification (vi) Integration of Medicinal plants in farming systems and (vii) Increase export of value added items of medicinal plants.