

**MINISTRY OF LAW AND JUSTICE**

DEMAND NO. 61

**Law and Justice***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3608.54	7.72	3616.26	3072.39	1071.27	4143.66	2658.93	1531.00	4189.93	2586.33	1800.00	4386.33
Recoveries	-0.40	...	-0.40	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>3608.14</b>	<b>7.72</b>	<b>3615.86</b>	<b>3072.39</b>	<b>1071.27</b>	<b>4143.66</b>	<b>2658.93</b>	<b>1531.00</b>	<b>4189.93</b>	<b>2586.33</b>	<b>1800.00</b>	<b>4386.33</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	178.61	...	178.61	209.69	0.27	209.96	219.70	...	219.70	187.71	...	187.71
2. Tax Tribunals	79.25	7.72	86.97	98.35	71.00	169.35	96.34	31.00	127.34	90.35	70.00	160.35
<b>Total-Establishment Expenditure of the Centre</b>	<b>257.86</b>	<b>7.72</b>	<b>265.58</b>	<b>308.04</b>	<b>71.27</b>	<b>379.31</b>	<b>316.04</b>	<b>31.00</b>	<b>347.04</b>	<b>278.06</b>	<b>70.00</b>	<b>348.06</b>
<b>Central Sector Schemes/Projects</b>												
<b>National Mission for Justice Delivery and Legal Reforms</b>												
3. Action Research and Studies on Judicial Reforms	7.00	...	7.00	9.50	...	9.50	5.20	...	5.20	17.00	...	17.00
4. e-Courts Phase II	345.07	...	345.07	416.00	...	416.00	375.00	...	375.00	480.00	...	480.00
5. Strengthening of Access to Justice in India (SAJI)	6.39	...	6.39	7.00	...	7.00	7.00	...	7.00	...	...	...
<b>Total-National Mission for Justice Delivery and Legal Reforms</b>	<b>358.46</b>	...	<b>358.46</b>	<b>432.50</b>	...	<b>432.50</b>	<b>387.20</b>	...	<b>387.20</b>	<b>497.00</b>	...	<b>497.00</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>358.46</b>	...	<b>358.46</b>	<b>432.50</b>	...	<b>432.50</b>	<b>387.20</b>	...	<b>387.20</b>	<b>497.00</b>	...	<b>497.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
6. International Centre for Alternative Dispute Resolution(ICADR)	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
7. National Judicial Academy	14.00	...	14.00	16.00	...	16.00	16.00	...	16.00	11.15	...	11.15
8. National Legal Services Authority	63.67	...	63.67	100.00	...	100.00	100.00	...	100.00	80.00	...	80.00
9. Indian Law Institute (ILI)	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
10. Institute of Constitutional and Parliamentary Studies (ICPS)	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
<b>Total-Autonomous Bodies</b>	<b>78.67</b>	...	<b>78.67</b>	<b>118.03</b>	...	<b>118.03</b>	<b>118.03</b>	...	<b>118.03</b>	<b>94.15</b>	...	<b>94.15</b>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Other Central Sector Expenditure</b>	<b>78.67</b>	...	<b>78.67</b>	<b>118.03</b>	...	<b>118.03</b>	<b>118.03</b>	...	<b>118.03</b>	<b>94.15</b>	...	<b>94.15</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Infrastructure Facilities for Judiciary</b>												
11. Gram Nyayalayas	5.00	...	5.00	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
12. Infrastructure Facilities for Judiciary	536.81	...	536.81	621.21	...	621.21	621.21	...	621.21	622.00	...	622.00
<b>Total-Infrastructure Facilities for Judiciary</b>	<b>541.81</b>	...	<b>541.81</b>	<b>629.21</b>	...	<b>629.21</b>	<b>629.21</b>	...	<b>629.21</b>	<b>630.00</b>	...	<b>630.00</b>
<b>Total-Centrally Sponsored Schemes</b>	<b>541.81</b>	...	<b>541.81</b>	<b>629.21</b>	...	<b>629.21</b>	<b>629.21</b>	...	<b>629.21</b>	<b>630.00</b>	...	<b>630.00</b>
<b>Other Grants/Loans/Transfers</b>												
<i>13. Organs of Elections</i>												
13.01 Lok Sabha Elections	1761.42	...	1761.42	876.00	...	876.00	549.85	...	549.85	470.00	...	470.00
13.02 Identity Cards to Voters	40.00	...	40.00	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
13.03 Other Election Expenses	144.57	...	144.57	608.61	...	608.61	608.60	...	608.60	486.35	...	486.35
<i>Total- Organs of Elections</i>	<i>1945.99</i>	...	<i>1945.99</i>	<i>1584.61</i>	...	<i>1584.61</i>	<i>1208.45</i>	...	<i>1208.45</i>	<i>1056.35</i>	...	<i>1056.35</i>
14. EVMs for Election Commission	425.35	...	425.35	...	1000.00	1000.00	...	1500.00	1500.00	30.77	1730.00	1760.77
<b>Total-Other Grants/Loans/Transfers</b>	<b>2371.34</b>	...	<b>2371.34</b>	<b>1584.61</b>	<b>1000.00</b>	<b>2584.61</b>	<b>1208.45</b>	<b>1500.00</b>	<b>2708.45</b>	<b>1087.12</b>	<b>1730.00</b>	<b>2817.12</b>
<b>Grand Total</b>	<b>3608.14</b>	<b>7.72</b>	<b>3615.86</b>	<b>3072.39</b>	<b>1071.27</b>	<b>4143.66</b>	<b>2658.93</b>	<b>1531.00</b>	<b>4189.93</b>	<b>2586.33</b>	<b>1800.00</b>	<b>4386.33</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Administration of Justice	489.40	...	489.40	564.39	...	564.39	540.33	...	540.33	598.03	...	598.03
2. Elections	2371.34	...	2371.34	1584.61	...	1584.61	1208.45	...	1208.45	1087.12	...	1087.12
3. Collection of Taxes on Income and Expenditure	79.25	...	79.25	98.35	...	98.35	96.34	...	96.34	90.35	...	90.35
4. Secretariat-General Services	106.37	...	106.37	135.41	...	135.41	133.70	...	133.70	120.15	...	120.15
5. Other Administrative Services	21.19	...	21.19	22.17	...	22.17	17.89	...	17.89	12.98	...	12.98
6. Capital Outlay on Other Administrative Services	...	7.72	7.72	...	1071.27	1071.27	...	1531.00	1531.00	...	1800.00	1800.00
<b>Total-General Services</b>	<b>3067.55</b>	<b>7.72</b>	<b>3075.27</b>	<b>2404.93</b>	<b>1071.27</b>	<b>3476.20</b>	<b>1996.71</b>	<b>1531.00</b>	<b>3527.71</b>	<b>1908.63</b>	<b>1800.00</b>	<b>3708.63</b>
<b>Others</b>												
7. North Eastern Areas	...	...	...	106.17	...	106.17	101.64	...	101.64	112.70	...	112.70
8. Grants-in-aid to State Governments	465.59	...	465.59	486.29	...	486.29	535.58	...	535.58	515.00	...	515.00

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Grants-in-aid to Union Territory Governments	75.00	...	75.00	75.00	...	75.00	25.00	...	25.00	50.00	...	50.00
<b>Total-Others</b>	<b>540.59</b>	<b>...</b>	<b>540.59</b>	<b>667.46</b>	<b>...</b>	<b>667.46</b>	<b>662.22</b>	<b>...</b>	<b>662.22</b>	<b>677.70</b>	<b>...</b>	<b>677.70</b>
<b>Grand Total</b>	<b>3608.14</b>	<b>7.72</b>	<b>3615.86</b>	<b>3072.39</b>	<b>1071.27</b>	<b>4143.66</b>	<b>2658.93</b>	<b>1531.00</b>	<b>4189.93</b>	<b>2586.33</b>	<b>1800.00</b>	<b>4386.33</b>

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official language Wing, Unified Litigation Agency, Vidhi Sahiyta Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT).

3. **Action Research and Studies on Judicial Reforms:** The provision is for extending financial assistance to the institutions working in the field of justice delivery, legal education and research and judicial reforms for undertaking Action Research/Revolution/ Monitoring Studies, organizing seminars/conferences etc.,

4. **e-Courts Phase II:** The provision is for eCourt Mission Mode Project for ICT enablement of District/Subordinate Courts of the country to provide designated service to litigants, lawyer and the Judiciary

7. **National Judicial Academy:** The provision is for providing grants to the Institute.

8. **National Legal Services Authority:** The provision is for providing grants to the Institute.

9. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

11. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

12. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/ assistances under Centrally Sponsored Scheme for Development of Infrastructure facilities for Subordinate Judiciary in States/UTs with Legislature and North Eastern Region and Sikkim.

13.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

13.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Governments share to States and UT Government on issuance of photo-identity cards to the voters.

13.03. **Other Election Expenses:** The provision is for reimbursement of Central Governments on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc and ancillary expenditure on EVMs and destruction of obsolete EVMs

14. **EVMS for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission.