

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 77

Rajya Sabha

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	350.07	...	350.07	387.40	...	387.40	384.11	...	384.11	387.94	...	387.94
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	350.07	...	350.07	387.40	...	387.40	384.11	...	384.11	387.94	...	387.94
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Chairman and Deputy Chairman	0.93	...	0.93	1.02	...	1.02	1.22	...	1.22	1.22	...	1.22
2. Leader of Opposition and Secretariat	1.06	...	1.06	1.43	...	1.43	1.85	...	1.85	1.95	...	1.95
3. Members	118.15	...	118.15	127.46	...	127.46	123.29	...	123.29	124.11	...	124.11
4. Secretariat	229.00	...	229.00	256.42	...	256.42	256.91	...	256.91	259.70	...	259.70
5. Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups	0.11	...	0.11	0.26	...	0.26	0.13	...	0.13	0.25	...	0.25
6. Other Expenditure	0.82	...	0.82	0.81	...	0.81	0.71	...	0.71	0.71	...	0.71
Total-Establishment Expenditure of the Centre	350.07	...	350.07	387.40	...	387.40	384.11	...	384.11	387.94	...	387.94
Grand Total	350.07	...	350.07	387.40	...	387.40	384.11	...	384.11	387.94	...	387.94
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	350.07	...	350.07	387.40	...	387.40	384.11	...	384.11	387.94	...	387.94
Total-General Services	350.07	...	350.07	387.40	...	387.40	384.11	...	384.11	387.94	...	387.94
Grand Total	350.07	...	350.07	387.40	...	387.40	384.11	...	384.11	387.94	...	387.94

1. **Chairman and Deputy Chairman:** This provision is for the salaries and allowances etc. of the Chairman and Deputy Chairman in Rajya Sabha Secretariat.

2. **Leader of Opposition and Secretariat:** This provision is for the salaries and allowances etc. of the Leader of Opposition in Rajya Sabha and his Secretariat.

3. **Members:** This includes expenditure for salaries and allowances of Members of Parliament, expenses on account of their facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India and expenditure towards setting up of the Chair in Parliament Studies in Rajya Sabha Secretariat.

4. **Secretariat:** The provision is for the salaries of the Officers and staff , establishment related needs establishment charges (canteen), expenditure on Rajya Sabha TV Channel and expenditure on Training Prorammes.

5. **Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups:** The provision relates to the Salary and Allowances of Private Secretaries, who are appointed to provide Secretarial facility to the Leaders, Deputy Leaders & Chief Whips of Recognised Parties and Groups.

6. **Other Expenditure:** The provision is for the expenditure on account of Domestic Travel of Members of Parliament relating to the Consultative Committee meetings and Discretionary Grants by Presiding Officers.