## MINISTRY OF CHEMICALS AND FERTILISERS

## DEMAND NO. 8

## **Department of Pharmaceuticals**

(In ₹ crores)

Revenue   Reve												(In ₹ crores)			
Gross Racoveries Receipts			Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019			
Recoveries   Rec		I	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Receipts   Not   207.57   100.00   307.57   247.68   0.06   247.74   266.03   0.06   266.09   261.47   0.06   261.53	Gro	oss	207.57	100.00	307.57	247.68	0.06	247.74	266.03	0.06	266.09	261.47	0.06	261.53	
Net   207.57   100.00   307.57   247.68   0.06   247.74   266.03   0.06   260.09   261.47   0.06   261.53	Recov	veries													
A. The Budget allocations, net of recoveries, are given below:  CENTRE'S EXPENDITURE  Establishment Expenditure of the Centre  1. Secretarial 2. National Pharmaceutical Pricing Authority 10.68 15.00 16.88 15.00 16.00 14.42 11.50	Rece	eipts							•••						
Centres   Exabilishment   Expenditure of the Centre	Ne	et	207.57	100.00	307.57	247.68	0.06	247.74	266.03	0.06	266.09	261.47	0.06	261.53	
Secretarial   12.03	A. The Budget allocations, net of recoveries, are given below:														
1. Secretariat 1. Se	CENTRE'S EXPENDITURE														
2. National Pharmaceutical Pricing Authority  10.68	Establishment Expenditure of the Centre														
Central Sector Schemes/Projects   127.48   127.78   127.78   127.79   127.70   127	1. Secretariat		12.03		12.03	13.30		13.30	13.30		13.30	14.00		14.00	
Central Sector Schemes/Projects   127.48   127.73   151.66     151.66   135.00     135.00   Research (NIPERs)   49.75     49.75   74.62     74.62   74.62     74.6	2. National Pharmaceutical Pricing Authority		10.68		10.68	15.00		15.00	14.42		14.42	11.50		11.50	
3. National Institutes of Pharmaceutical Education and Research (NIPERs) 4. Jan Aushadriff Schreme 49.75 49.75 74.62 74.62 74.62 74.62 84.00 84.00 5. Development of Pharmaceutical Industry 7.63 7.63 17.03 17.03 12.03 12.03 12.03 12.97 12.97 6. Consumer Awareness Publicity and Price Monitoring	Total-Establishment Expenditure of the Centre		22.71		22.71	28.30		28.30	27.72		27.72	25.50		25.50	
Research (NIPERs) 4. Jan Aushachi Scheme 49.75 49.75 74.62 74.62 74.62 74.62 84.00 84.00 5. Development of Pharmaceutical Industry 7.63 7.63 17.03 17.03 12.03 12.03 12.97 12.97 6. Consumer Awareness Publicity and Price Monitoring	Central Sector Schemes/Projects														
4. Jan Aushadhi Scheme 49.75 49.75 74.62 74.62 74.62 74.62 84.00 84.00 5. Development of Pharmaceutical Industry 7.63 7.63 17.03 17.03 12.03 12.03 12.97 12.97 6. Consumer Awareness Publicity and Price Monitoring			127.48		127.48	127.73		127.73	151.66		151.66	135.00		135.00	
6. Consumer Awareness Publicity and Price Monitoring			49.75		49.75	74.62		74.62	74.62		74.62	84.00		84.00	
Total-Central Sector Schemes/Projects 184.86 184.86 219.38 219.38 238.31 238.31 235.97 235.97  Other Central Sector Expenditure Public Sector Undertakings 7. Assistance to PSUs 100.00 100.00 0.06 0.06 0.06 0.06	5. Development of Pharmaceutical Industry		7.63		7.63	17.03		17.03	12.03		12.03	12.97		12.97	
Other Central Sector Expenditure Public Sector Undertakings 7. Assistance to PSUs  Grand Total  B. Developmental Heads Economic Services 1. Industries  Other Central Sector Expenditure	6. Consumer Awareness Publicity and Price Monitoring			•••		•••			•••			4.00		4.00	
Public Sector Undertakings 7. Assistance to PSUs	Total-Central Sector Schemes/Projects		184.86		184.86	219.38		219.38	238.31		238.31	235.97		235.97	
7. Assistance to PSUs 100.00 100.00 0.06 0.06 0.06 0.06															
B. Developmental Heads Economic Services  1. Industries  195.54 195.54 202.86 202.86 213.86 213.86 213.95 213.95				100.00	100.00		0.06	0.06		0.06	0.06		0.06	0.06	
Economic Services  1. Industries  195.54 195.54 202.86 202.86 213.86 213.86 213.95 213.95	Grand Total	}	207.57	100.00	307.57	247.68	0.06	247.74	266.03	0.06	266.09	261.47	0.06	261.53	
Economic Services  1. Industries  195.54 195.54 202.86 202.86 213.86 213.86 213.95 213.95															
1. Industries 195.54 195.54 202.86 202.86 213.86 213.86 213.95 213.95	B. Developmental Heads														
	Economic Services														
2. Secretariat-Economic Services       12.03        12.03       13.30        13.30        13.30       14.00        14.00	1. Industries		195.54		195.54	202.86		202.86	213.86		213.86	213.95		213.95	
	2. Secretariat-Economic Services		12.03		12.03	13.30		13.30	13.30		13.30	14.00		14.00	

(In ₹ crores)

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	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Loans for Chemical and Pharmaceutical Industries		100.00	100.00		0.06	0.06		0.06	0.06		0.06	0.06
Total-Economic Services Others	207.57	100.00	307.57	216.16	0.06	216.22	227.16	0.06	227.22	227.95	0.06	228.01
4. North Eastern Areas				31.52		31.52	38.87		38.87	33.52		33.52
Total-Others Grand Total	207.57	100.00	 307.57	31.52 247.68	0.06	31.52 247.74	38.87 266.03	0.06	38.87 266.09	33.52 261.47	0.06	33.52 261.53

- 1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of Department of Pharmaceuticals.
- 2. **National Pharmaceutical Pricing Authority:** The provision is for the Secretariat and Establishment Expenditure of NPPA,
- 3. **National Institutes of Pharmaceutical Education and Research (NIPERs):** The provision is for the 7 NIPERs which are operational and also for the 4 NIPERs which are are proposed.
- 4. **Jan Aushadhi Scheme:** Under the Jan Aushadhi Scheme for effective implementation of Pradhan Mantri Bhartiya Janaushadhi Pariyojana(PMBJP).
- 5. **Development of Pharmaceutical Industry:** The scheme for Development of Pharmaceuticals Industry consists of a number of sub scheme such as: Pharmaceuticals Promotion Development Scheme (PPDS) , Cluster Development , assistance to Bulk Drug Industry for Common Facilitation Centre and assistance to Medical Device for Common Facilitation Centre etc.
- 6. **Consumer Awareness Publicity and Price Monitoring:** The provision is for Consumer Awarness, Publicity and providing support to State resource units.
- 7. **Assistance to PSUs:** These are provisions under loan kept for the 6 Pharmaceuticals Public Sector Undertakings.