

**MINISTRY OF SCIENCE AND TECHNOLOGY**  
**DEMAND NO. 86**  
**Department of Scientific and Industrial Research**

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4047.96	3.71	4051.67	4439.25	6.75	4446.00	4624.60	5.10	4629.70	4786.97	9.00	4795.97
Recoveries	-21.19	...	-21.19	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>4026.77</b>	<b>3.71</b>	<b>4030.48</b>	<b>4439.25</b>	<b>6.75</b>	<b>4446.00</b>	<b>4624.60</b>	<b>5.10</b>	<b>4629.70</b>	<b>4786.97</b>	<b>9.00</b>	<b>4795.97</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	10.78	...	10.78	13.69	0.50	14.19	12.83	1.00	13.83	14.26	1.50	15.76
<b>Central Sector Schemes/Projects</b>												
2. Industrial Research and Development	11.73	3.71	15.44	19.00	5.00	24.00	14.50	2.00	16.50	21.50	5.00	26.50
3. Assistance to PSEs for Other Scientific Research Schemes	10.65	...	10.65	15.00	0.75	15.75	12.75	0.75	13.50	13.00	2.00	15.00
<b>Total-Central Sector Schemes/Projects</b>	<b>22.38</b>	<b>3.71</b>	<b>26.09</b>	<b>34.00</b>	<b>5.75</b>	<b>39.75</b>	<b>27.25</b>	<b>2.75</b>	<b>30.00</b>	<b>34.50</b>	<b>7.00</b>	<b>41.50</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
4. Council of Scientific and Industrial Research (CSIR)												
4.01 National Laboratories	3713.06	...	3713.06	4062.91	...	4062.91	4357.12	...	4357.12	4434.71	...	4434.71
4.02 Capacity Building and Human Resource Development	300.00	...	300.00	325.00	...	325.00	225.00	...	225.00	300.00	...	300.00
Total- Council of Scientific and Industrial Research (CSIR)	4013.06	...	4013.06	4387.91	...	4387.91	4582.12	...	4582.12	4734.71	...	4734.71
5. Consultancy Development Centre	0.40	...	0.40	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
<b>Total-Autonomous Bodies</b>	<b>4013.46</b>	<b>...</b>	<b>4013.46</b>	<b>4389.91</b>	<b>...</b>	<b>4389.91</b>	<b>4583.12</b>	<b>...</b>	<b>4583.12</b>	<b>4736.71</b>	<b>...</b>	<b>4736.71</b>
<b>Others</b>												
6. Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body)	1.34	...	1.34	1.65	0.50	2.15	1.40	1.35	2.75	1.50	0.50	2.00
7. Actual Recoveries	-21.19	...	-21.19	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>-19.85</b>	<b>...</b>	<b>-19.85</b>	<b>1.65</b>	<b>0.50</b>	<b>2.15</b>	<b>1.40</b>	<b>1.35</b>	<b>2.75</b>	<b>1.50</b>	<b>0.50</b>	<b>2.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>3993.61</b>	<b>...</b>	<b>3993.61</b>	<b>4391.56</b>	<b>0.50</b>	<b>4392.06</b>	<b>4584.52</b>	<b>1.35</b>	<b>4585.87</b>	<b>4738.21</b>	<b>0.50</b>	<b>4738.71</b>
<b>Grand Total</b>	<b>4026.77</b>	<b>3.71</b>	<b>4030.48</b>	<b>4439.25</b>	<b>6.75</b>	<b>4446.00</b>	<b>4624.60</b>	<b>5.10</b>	<b>4629.70</b>	<b>4786.97</b>	<b>9.00</b>	<b>4795.97</b>



4.02. **Capacity Building and Human Resource Development:** This includes provision for schemes: Research Schemes, Scholarships and Fellowships and for the Scientists Pool.

5. **Consultancy Development Centre:** This includes provision for Assistance to the Consultancy Development Centre(CDC), New Delhi- An Autonomous Body.

6. **Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body):** This includes contribution to the Asian and Pacific Centre for Transfer of Technology(APCTT)