MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation

(In ₹ crores)

						i				(In a crores)			
	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019			
	Revenue	Capital		Revenue	Capital	Total	Revenue	Capital		Revenue	Capital	Total	
Gross	696.51	2709.27	3405.78	781.34	1920.70	2702.04	866.59	1843.72	2710.31	5881.86	721.00	6602.86	
Recoveries	-0.02		-0.02	-0.04		-0.04							
Receipts													
Net	696.49	2709.27	3405.76	781.30	1920.70	2702.00	866.59	1843.72	2710.31	5881.86	721.00	6602.86	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat	27.27		27.27	230.55		230.55	36.00		36.00	38.95		38.95	
2. Directorate General of Civil Aviation	120.01	37.83	157.84	135.00	79.50	214.50	160.00	19.72	179.72	160.00	50.00	210.00	
3. Bureau of Civil Aviation Security	17.26	47.18	64.44	45.00	41.00	86.00	25.00	24.00	49.00	49.00	21.00	70.00	
4. Airports Economic Regulatory Authority	4.00		4.00	14.00		14.00	14.00		14.00	14.00		14.00	
5. Commissioner for Railway Safety													
5.01 Commissioner for Railway Safety	9.98		9.98	11.59		11.59	11.55		11.55	13.00		13.00	
5.02 Met from Commissioner for Railway Safety	•••	•••		-0.04		-0.04		•••					
Fund Ne	9.98		9.98	11.55		11.55	11.55		11.55	13.00		13.00	
6. Actual Recoveries	-0.02		-0.02										
Total-Establishment Expenditure of the Centre	178.50	85.01	263.51	436.10	120.50	556.60	246.55	43.72	290.27	274.95	71.00	345.95	
Central Sector Schemes/Projects													
7. Turnaround Plan of Air India Ltd.		2465.21	2465.21		1800.00	1800.00		1800.00	1800.00		650.00	650.00	
8. Subsidy for Special Operations	405.39		405.39	200.00		200.00	225.00		225.00	0.01		0.01	
9. Regional Connectivity Scheme	•••	•••		0.10		0.10	200.11	•••	200.11	1014.09	•••	1014.09	
 Purchase of two new aircraft for Special Extra Section Flight operations. 										4469.50		4469.50	
Total-Central Sector Schemes/Projects	405.39	2465.21	2870.60	200.10	1800.00	2000.10	425.11	1800.00	2225.11	5483.60	650.00	6133.60	
Other Central Sector Expenditure													
Autonomous Bodies													
 Indira Gandhi Rashtriya Udaan Academy and National Aviation University 	41.00		41.00	45.10		45.10	45.00		45.00	50.00		50.00	

											(In	₹ crores)
	Ac	Actual 2016-2017		Budget 2017-2018		Revised 2017-2018			Budget 2018-2019			
	Revenue	Capital	Tota	Revenue	Capital	Total	Revenue	Capital	Tota	Revenue	Capital	Total
Public Sector Undertakings												
12. Airports Authority of India	71.60		71.60	100.00		100.00	149.93		149.93	73.31		73.31
13. Pawan Hans Ltd		159.05	159.05	···	0.10	0.10						
14. Hotel Corporation of India Ltd.					0.10	0.10						
Total-Public Sector Undertakings	71.60	159.05	230.65	100.00	0.20	100.20	149.93		149.93	73.31		73.31
Total-Other Central Sector Expenditure Grand Total	112.60 <i>696.4</i> 9		271.65 3405.76			145.30 <i>2702.00</i>		 1843.72			 721.00	123.31 6602.86
B. Developmental Heads												
Social Services												
Welfare of Scheduled Castes, Scheduled Tribes, Other Parkward Classes and Minarities	405.39		405.39	200.00		200.00	225.00		225.00	0.01		0.01
Other Backward Classes and Minorities Total-Social Services Economic Services	405.39		405.39	200.00		200.00	225.00		225.00	0.01		0.01
2. Civil Aviation	253.86		253.86	339.20		339.20	594.04		594.04	5632.61		5632.61
3. Other Transport Services	9.98		9.98	11.55		11.55	11.55		11.55	13.00		13.00
4. Secretariat-Economic Services	27.26		27.26	230.55		230.55	36.00		36.00	38.95		38.95
5. Capital Outlay on Civil Aviation		2709.27	2709.27	·	1920.70	1920.70		1843.72	1843.72		721.00	721.00
Total-Economic Services Others	291.10	2709.27	3000.37	581.30	1920.70	2502.00	641.59	1843.72	2485.31	5684.56	721.00	6405.56
6. North Eastern Areas										. 197.29		197.29
Total-Others Grand Total	696.49		 3405.76	 781.30	 1920.70	 2702.00	866.59	 1843.72 2710.31		. 197.29 5881.86	 721.00	197.29 6602.86
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Air India Limited	2465.21	539.73	3004.94	1800.00	508.00	2308.00	1800.00	4630.00	6430.00	650.00	506.00	1156.00
2. Airports Authority of India	71.60	1982.40	2054.00	100.00	2443.00	2543.00	149.93	2543.00	2692.93		4086.00	4086.00
3. Pawan Hans Limited	159.05	22.18	181.23	0.10	316.50	316.60		11.00	11.00		9.00	9.00
Total	2695.86	2544.31	5240.17	1900.10	3267.50	5167.60	1949.93	7184.00	9133.93	650.00	4601.00	5251.00

- Secretariat: The provision is for establishment related expenditure of Secretariat of the Ministry.
- 2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.
- 3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.
- 4. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure.
- 5.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.
- 7. **Turnaround Plan of Air India Ltd.:** The provision is made for Government investment in Air India
- 9. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports and Viability Gap funding for North East Connectivity.
- 10. Purchase of two new aircraft for Special Extra Section Flight operations.: The provision is for purchase of two new aircraft for special operations.
- 11. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of University building, salary and other establishment expenditure.
- 12. **Airports Authority of India:** Grants-in-aid to AAI is given as reimbursement of expenditure already done by them on the existing projects. The funds are provided for Pakyong Airport.