

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. Agricultural Product Export Development Authority (APEDA)	...	...	...	6.00	...	6.00	6.00	...	6.00	5.00	...	5.00
43. Tea Board	1.26	...	1.26	8.50	...	8.50	8.50	...	8.50	5.42	...	5.42
44. Coffee Board	0.50	...	0.50	8.50	...	8.50	8.50	...	8.50	5.29	...	5.29
45. Rubber Board	5.00	...	5.00	8.50	...	8.50	8.50	...	8.50	4.29	...	4.29
46. Spices Board	5.09	...	5.09	8.50	...	8.50	8.50	...	8.50	5.00	...	5.00
Demand No. 15	...	...	...	...	...	...	...	...	...	5.81	...	5.81
Department of Consumer Affairs												
47. Consumer Awareness (Advertising and Publicity)	...	...	...	...	...	...	...	...	...	5.81	...	5.81
Demand No. 18	...	...	...	...	...	...	...	...	...	56.10	...	56.10
Ministry of Culture												
48. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	...	...	...	...	...	...	2.00	...	2.00
49. Kala Sanskriti Vikas Yojana	...	...	...	...	...	...	...	...	...	26.00	...	26.00
50. Development of Museums	...	...	...	...	...	...	...	...	...	15.40	...	15.40
51. National Mission for Preservation of Manuscripts	...	...	...	...	...	...	...	...	...	2.20	...	2.20
52. Development of Libraries and Archives	...	...	...	...	...	...	...	...	...	10.50	...	10.50
Demand No. 23	...	...	...	53.00	...	53.00	53.00	...	53.00	98.40	...	98.40
Ministry of Development of North Eastern Region												
53. Schemes of North East Council	...	...	...	...	...	...	...	...	...	38.40	...	38.40
54. Schemes of North East Council - Special Development Projects	...	...	...	30.00	...	30.00	30.00	...	30.00	60.00	...	60.00
55. Central Pool of Resources for North East and Sikkim	...	...	...	23.00	...	23.00	23.00	...	23.00	...	...	...
Demand No. 24	3629.85	...	3629.85	4399.62	...	4399.62	5279.62	...	5279.62	4915.48	...	4915.48
Ministry of Drinking Water and Sanitation												
56. SBM-Rural												
56.01 Programme Component	2309.99	...	2309.99	3068.62	...	3068.62	3728.62	...	3728.62	3375.48	...	3375.48
57. National Rural Drinking Water Mission												
57.01 Nation Rural Drinking Water Programme - Normal Programme	1319.86	...	1319.86	1331.00	...	1331.00	1551.00	...	1551.00	1540.00	...	1540.00
Demand No. 26	63.90	...	63.90	23.33	...	23.33	28.52	...	28.52	133.00	...	133.00
Ministry of Electronics and Information Technology												
58. Manpower Development	14.00	...	14.00	9.00	...	9.00	9.13	...	9.13	20.00	...	20.00
59. National Knowledge Network	20.00	...	20.00	7.33	...	7.33	7.33	...	7.33	7.00	...	7.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
60. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	...	...	...	5.06	...	5.06	...	...	...
61. Promotion of IT/ITeS Industries	...	...	...	...	...	...	...	...	...	5.00	...	5.00
62. R and D in IT/Electronics/CCBT	...	...	...	...	...	...	...	...	...	5.00	...	5.00
63. National Informatics Centre	14.96	...	14.96	...	...	...	...	...	...	...	...	...
64. Electronic Governance												
64.01 Program Component	14.94	...	14.94	7.00	...	7.00	7.00	...	7.00	31.00	...	31.00
65. Promotion of Digital payment	...	...	...	...	...	...	...	...	...	21.00	...	21.00
66. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	...	...	...	...	...	...	44.00	...	44.00
Demand No. 27	37.23	...	37.23	37.75	...	37.75	37.75	...	37.75	70.35	...	70.35
Ministry of Environment, Forests and Climate Change												
67. National Adaptation Fund (Funded from NCEF)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
68. National Mission on Himalayan Studies (Funded from NCEF)	...	...	...	...	...	...	...	...	...	2.35	...	2.35
69. Environmental Education, Awareness and Training	...	...	...	...	...	...	...	...	...	1.00	...	1.00
70. National Mission for a Green India (Funded From NCEF)												
70.01 Green India Mission-National Afforestation Programme	15.86	...	15.86	16.00	...	16.00	16.00	...	16.00	16.00	...	16.00
70.02 Forest Fire Prevention and Management	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Total- National Mission for a Green India (Funded From NCEF)	18.86	...	18.86	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
71. Integrated Development of Wildlife Habitats (Funded from NCEF)												
71.01 Development of Wildlife Habitats	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50	10.00	...	10.00
71.02 Project Tiger	12.25	...	12.25	12.25	...	12.25	12.25	...	12.25	20.00	...	20.00
71.03 Project Elephant	0.62	...	0.62	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total- Integrated Development of Wildlife Habitats (Funded from NCEF)	18.37	...	18.37	18.75	...	18.75	18.75	...	18.75	31.00	...	31.00
72. Conservation of Natural Resources and Ecosystems (Funded from NCEF)												
72.01 Conservation of Aquatic Ecosystems	...	...	...	...	...	...	...	...	...	3.00	...	3.00
72.02 Biodiversity Conservation	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems (Funded from NCEF)	4.00	...	4.00

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73. National River Conservation Programme												
73.01 Programme Component (Funded from NCEF)	5.00	...	5.00
74. National Coastal Mission (NCM)												
74.01 Programme Component	...	...	...	...	...	...	...	...	...	3.00	...	3.00
Demand No. 41	...	...	...	...	...	...	...	...	...	55.00	...	55.00
Ministry of Food Processing Industries												
75. Pradhan Mantri Kisan Sampada Yojana	...	...	...	...	...	...	...	...	...	55.00	...	55.00
Demand No. 42	561.87	...	561.87	5510.66	...	5510.66	5421.60	...	5421.60	6045.70	...	6045.70
Department of Health and Family Welfare												
76. National Rural Health Mission												
76.01 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	21.25	...	21.25	21.25	...	21.25	20.19	...	20.19
76.02 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	...	...	...	952.04	...	952.04	1104.58	...	1104.58	1048.62	...	1048.62
76.03 Health System Strengthening under NRHM (Support from National Investment Funds)	...	...	...	1932.26	...	1932.26	1733.26	...	1733.26	2196.59	...	2196.59
76.04 Flexible Pool for Communicable Diseases	129.80	...	129.80	217.19	...	217.19	218.44	...	218.44	372.12	...	372.12
76.05 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	31.35	...	31.35	259.44	...	259.44	256.78	...	256.78	204.26	...	204.26
76.06 Infrastructure Maintenance	...	...	...	1089.75	...	1089.75	1089.75	...	1089.75	1261.70	...	1261.70
Total- National Rural Health Mission	161.15	...	161.15	4471.93	...	4471.93	4424.06	...	4424.06	5103.48	...	5103.48
77. National Urban Health Mission (Support from National Investment Fund)	...	...	...	93.27	...	93.27	71.65	...	71.65	113.19	...	113.19
78. Tertiary Care Programs												
78.01 National Mental Health Programme	7.63	...	7.63	7.63	...	7.63	7.63	...	7.63	7.30	...	7.30
78.02 Capacity Building for Trauma Centres	38.04	...	38.04	37.68	...	37.68	25.10	...	25.10	27.86	...	27.86
78.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	60.08	...	60.08	59.29	...	59.29	52.53	...	52.53	58.34	...	58.34
78.04 National Programme for Health Care for the Elderly	3.47	...	3.47	11.34	...	11.34	11.11	...	11.11	11.34	...	11.34

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Total- Tertiary Care Programs	109.22	...	109.22	115.94	...	115.94	96.37	...	96.37	104.84	...	104.84
79. Human Resources for Health and Medical Education												
79.01 Establishing New Medical Colleges (upgrading District Hospitals)	267.52	...	267.52	734.00	...	734.00	734.00	...	734.00	558.63	...	558.63
79.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	23.98	...	23.98	95.52	...	95.52	95.52	...	95.52	165.56	...	165.56
Total- Human Resources for Health and Medical Education	291.50	...	291.50	829.52	...	829.52	829.52	...	829.52	724.19	...	724.19
Demand No. 50 Chandigarh	...	...	...	12.99	...	12.99	18.03	2.80	20.83	19.87	1.50	21.37
80. Schemes of UT												
80.01 Welfare of Women and Children	...	...	...	12.99	...	12.99	18.03	2.80	20.83	19.87	1.50	21.37
Demand No. 52 Daman and Diu	2.66	...	2.66	1.74	...	1.74	3.48	...	3.48	3.38	...	3.38
81. Schemes of UT												
81.01 Education	1.33	...	1.33	1.74	...	1.74	1.74	...	1.74	1.69	...	1.69
82. Tribal Area Component	1.33	...	1.33	...	...	...	1.74	...	1.74	1.69	...	1.69
Demand No. 56 Ministry of Housing and Urban Affairs	1018.61	...	1018.61	1433.25	...	1433.25	1435.34	...	1435.34	1519.57	...	1519.57
83. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
83.01 States/UTs Component	67.19	...	67.19	78.52	...	78.52	80.61	...	80.61	63.56	...	63.56
84. PMAY-Urban												
84.01 Other items of States/UTs Component	951.42	...	951.42	1354.73	...	1354.73	1354.73	...	1354.73	1456.01	...	1456.01
Demand No. 57 Department of School Education and Literacy	7919.72	...	7919.72	8473.94	...	8473.94	8592.79	...	8592.79	9175.91	...	9175.91
85. National Means cum Merit Scholarship Scheme	7.87	...	7.87	56.40	...	56.40	56.40	...	56.40	6.90	...	6.90
85.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	53.05	...	53.05
Total- National Means cum Merit Scholarship Scheme	7.87	...	7.87	56.40	...	56.40	56.40	...	56.40	59.95	...	59.95
86. National Scheme for Incentive to Girl Child for Secondary Education	28.15	...	28.15	147.00	...	147.00	147.00	...	147.00	4.16	...	4.16
86.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	113.40	...	113.40
Total- National Scheme for Incentive to Girl Child for Secondary Education	28.15	...	28.15	147.00	...	147.00	147.00	...	147.00	117.56	...	117.56

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96.01 Support from Gross Budgetary Support (GBS)	402.89	...	402.89	418.27	...	418.27	126.35	...	126.35	432.64	...	432.64
96.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	366.25	...	366.25	...	...	...
Total- Navodaya Vidyalaya Samiti (NVS)	402.89	...	402.89	418.27	...	418.27	492.60	...	492.60	432.64	...	432.64
97. National Literacy Mission Authority	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
98. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	23.14	...	23.14	8.00	...	8.00	8.00	...	8.00	6.00	...	6.00
Demand No. 58	2465.94	...	2465.94	2953.00	...	2953.00	3060.00	...	3060.00	2960.00	...	2960.00
Department of Higher Education												
99. Deemed Universities promoted by Central Government	7.58	...	7.58	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
100. National Initiative on Sports and Wellness	...	...	...	0.15	...	0.15	0.15	...	0.15	0.17	...	0.17
101. National Initiative on inclusion of persons with disabilities in higher education	0.29	...	0.29	0.30	...	0.30	0.30	...	0.30	0.33	...	0.33
102. National Initiative to foster social responsibility	...	...	...	0.15	...	0.15	...	...	...	0.17	...	0.17
103. Interest Subsidy and contribution for Guarantee Funds	293.00	...	293.00	295.00	...	295.00	295.00	...	295.00	360.00	...	360.00
104. Scholarship for College and University students	25.94	...	25.94	48.00	...	48.00	40.00	...	40.00	48.00	...	48.00
105. National Mission in Education Through ICT	21.97	...	21.97	22.50	...	22.50	24.00	...	24.00	25.00	...	25.00
106. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.75	...	9.75	12.00	...	12.00	14.40	...	14.40	15.00	...	15.00
107. e-shodh Sindhu	35.25	...	35.25	36.00	...	36.00	36.00	...	36.00	30.00	...	30.00
108. National Digital Library	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
109. Directorate of Hindi	1.05	...	1.05	4.80	...	4.80	4.80	...	4.80	4.00	...	4.00
110. Commission for Scientific and Technical Terminology	0.35	...	0.35	1.05	...	1.05	1.05	...	1.05	1.00	...	1.00
111. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	...	...	...	4.50	...	4.50	4.50	...	4.50	...	...	...
112. PM Research Fellowship	...	...	...	12.00	...	12.00	...	...	...	14.00	...	14.00
113. National Academic Depository	...	...	...	2.00	...	2.00	1.20	...	1.20	2.00	...	2.00
114. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	211.50	...	211.50	205.00	...	205.00	205.00	...	205.00	244.00	...	244.00
115. Training and Research in Frontier Areas	2.24	...	2.24	2.25	...	2.25	2.25	...	2.25	2.25	...	2.25
116. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	0.30	...	0.30	0.30	...	0.30

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117. National Initiative for Design Innovation	2.99	...	2.99	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
118. Startup India Initiative in Higher Educational Institutions	7.50	...	7.50	13.00	...	13.00	13.00	...	13.00	14.00	...	14.00
119. Unnat Bharat Abhiyan	0.77	...	0.77	3.00	...	3.00	1.44	...	1.44	3.00	...	3.00
120. Uchhatar Avishkar Abhiyan	12.00	...	12.00	12.00	...	12.00	14.16	...	14.16	16.00	...	16.00
121. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	8.00	...	8.00	12.36	...	12.36	12.36	...	12.36	18.00	...	18.00
122. University Grants Commission (UGC)	305.59	...	305.59	300.00	...	300.00	315.30	...	315.30	280.00	...	280.00
123. Support to Indian Institutes of Technology	442.80	...	442.80	590.00	...	590.00	626.50	...	626.50	460.00	...	460.00
124. IIT, Andhra Pradesh	4.35	...	4.35	7.00	...	7.00	7.18	...	7.18	7.00	...	7.00
125. IIT, Hyderabad (EAP)	3.00	...	3.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
126. Indian School of Mines, Dhanbad	15.00	...	15.00	15.00	...	15.00	17.50	...	17.50	15.00	...	15.00
127. Setting up of new IITs	26.76	...	26.76	48.50	...	48.50	48.50	...	48.50	40.00	...	40.00
128. Support to Indian Institutes of Management (IIMs)	95.52	...	95.52	115.00	...	115.00	132.10	...	132.10	100.00	...	100.00
129. IIM, Andhra Pradesh	3.83	...	3.83	6.00	...	6.00	6.30	...	6.30	6.00	...	6.00
130. Setting up of new IIMs	10.43	...	10.43	28.00	...	28.00	16.50	...	16.50	20.00	...	20.00
131. Support to National Institutes of Technology	245.46	...	245.46	260.00	...	260.00	276.50	...	276.50	260.00	...	260.00
132. NIT, Andhra Pradesh	1.50	...	1.50	7.50	...	7.50	8.02	...	8.02	7.00	...	7.00
133. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	14.85	...	14.85	16.00	...	16.00	19.00	...	19.00	15.00	...	15.00
134. Support to Indian Institute(s) of Science, Education and Research (IISER)	129.00	...	129.00	90.00	...	90.00	100.00	...	100.00	70.00	...	70.00
135. IISER, Andhra Pradesh	5.40	...	5.40	7.55	...	7.55	7.55	...	7.55	6.00	...	6.00
136. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	9.57	...	9.57	30.00	...	30.00	31.25	...	31.25	18.70	...	18.70
137. Setting up Indian Institutes of Information Technology in PPP mode	9.00	...	9.00	16.50	...	16.50	16.50	...	16.50	15.00	...	15.00
138. IIIT, Andhra Pradesh	2.55	...	2.55	4.50	...	4.50	3.00	...	3.00	3.00	...	3.00
139. Improvement in Salary Scale of University and College Teachers	...	...	...	105.00	...	105.00	100.89	...	100.89	158.00	...	158.00
140. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	10.39	...	10.39	18.00	...	18.00	15.00	...	15.00	20.00	...	20.00

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141. Programme for Apprenticeship Training	12.00	...	12.00	13.50	...	13.50	13.50	...	13.50	22.00	...	22.00
142. Support to Skill based Higher Education including Community Colleges	7.50	...	7.50	7.50	...	7.50	3.75	...	3.75	7.00	...	7.00
143. Global Initiative for Academic Network (GIAN)	3.00	...	3.00	3.70	...	3.70	3.70	...	3.70	5.00	...	5.00
144. National Institutional Ranking Framework	0.60	...	0.60	1.00	...	1.00	0.63	...	0.63	0.50	...	0.50
145. Support to Indian Institute of Science (IISc)	...	...	...	18.00	...	18.00	25.49	...	25.49	14.00	...	14.00
146. All India Council for Technical Education (AICTE)	72.01	...	72.01	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00
147. Indira Gandhi National Open University (IGNOU)	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
148. Technical Education Quality Improvement Programme of Government of India (EAP)	16.71	...	16.71	39.00	...	39.00	23.81	...	23.81	50.00	...	50.00
149. National Institutes of Technical Teachers Training and Research (NITTTRs)	6.75	...	6.75	7.00	...	7.00	7.20	...	7.20	7.00	...	7.00
150. Grants to Institutes for Promotion of Indian Languages	26.99	...	26.99	30.00	...	30.00	38.36	...	38.36	30.00	...	30.00
151. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	23.59	...	23.59	24.00	...	24.00	25.00	...	25.00	24.00	...	24.00
152. National Institute of Industrial Engineering, Mumbai	0.60	...	0.60	0.60	...	0.60	0.70	...	0.70	0.70	...	0.70
153. New Schools of Planning and Architecture	8.90	...	8.90	10.00	...	10.00	10.20	...	10.20	10.00	...	10.00
154. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.60	...	0.60	0.60	...	0.60	0.67	...	0.67	0.60	...	0.60
155. Planning Administration and Global Engagement	...	...	...	0.15	...	0.15	...	...	...	...	...	...
156. Assistance to Other Institutions	12.46	...	12.46	24.20	...	24.20	35.45	...	35.45	22.00	...	22.00
157. M Tech Programme Teaching Assistantship	...	...	...	5.00	...	5.00	...	...	...	6.00	...	6.00
158. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	1.50	...	1.50	...	...	...	1.66	...	1.66
159. World Class Institutions	...	...	...	7.50	...	7.50	...	...	...	41.50	...	41.50
160. Prime Minister's Girls' Hostel	...	...	...	3.00	...	3.00	3.00	...	3.00	4.62	...	4.62
161. Central University, Andhra Pradesh	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
162. Andhra Pradesh and Telangana Tribal Universities	...	...	...	2.34	...	2.34	...	...	...	2.00	...	2.00
163. Grants to Central Universities (CUs)	284.05	...	284.05	290.00	...	290.00	338.84	...	338.84	300.00	...	300.00
Demand No. 60	77.74	...	77.74	1114.30	...	1114.30	1022.34	...	1022.34	1200.68	...	1200.68

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
204. Solar Power	111.12	...	111.12	138.00	...	138.00	136.00	...	136.00	177.00	...	177.00
205. Remote Village Electrification (RVE)	4.31	...	4.31	...	...	...	...	...	...	...	...	...
206. Biogas Programme	7.20	...	7.20	46.00	...	46.00	7.00	...	7.00	40.00	...	40.00
Demand No. 68	100.80	...	100.80	121.50	...	121.50	113.40	...	113.40	133.63	...	133.63
Ministry of Panchayati Raj												
207. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	100.80	...	100.80	121.50	...	121.50	113.40	...	113.40	133.63	...	133.63
Demand No. 74	758.57	136.89	895.46	891.10	250.00	1141.10	891.10	250.00	1141.10	1740.40	127.00	1867.40
Ministry of Power												
208. Deen Dayal Upadhyaya Gram Jyoti Yojna	357.39	...	357.39	546.10	...	546.10	546.10	...	546.10	630.80	...	630.80
209. Integrated Power Development Scheme												
209.01 IPDS-Grant	401.18	...	401.18	345.00	...	345.00	345.00	...	345.00	512.00	...	512.00
209.02 IPDS-Loans	...	136.89	136.89	...	250.00	250.00	...	250.00	250.00	...	127.00	127.00
209.03 Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya	...	...	...	...	...	...	...	...	...	141.10	...	141.10
Total- Integrated Power Development Scheme	401.18	136.89	538.07	345.00	250.00	595.00	345.00	250.00	595.00	653.10	127.00	780.10
210. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	...	...	...	...	...	...	...	...	...	456.50	...	456.50
Demand No. 82	5647.42	...	5647.42	8501.01	...	8501.01	8518.70	...	8518.70	7637.80	...	7637.80
Department of Rural Development												
211. National Rural Livelihood Mission												
211.01 Programme Component	365.49	...	365.49	848.29	...	848.29	865.98	...	865.98	1212.53	...	1212.53
212. Pradhan Mantri Awas Yojna (PMAY)- Rural												
212.01 Programme Component	5281.93	...	5281.93	7652.72	...	7652.72	7652.72	...	7652.72	6425.27	...	6425.27
Demand No. 83	266.00	...	266.00	355.30	...	355.30	292.95	...	292.95	415.17	...	415.17
Department of Land Resources												
213. Land Records Modernization Programme	24.00	...	24.00	24.30	...	24.30	16.20	...	16.20	41.50	...	41.50
214. Integrated Watershed Development Program												
214.01 Programme Component	242.00	...	242.00	331.00	...	331.00	276.75	...	276.75	373.67	...	373.67
Demand No. 84	88.14	...	88.14	101.00	...	101.00	101.00	...	101.00	104.85	...	104.85
Department of Science and Technology												
215. Science and Technology Institutional and Human Capacity Building	7.54	...	7.54	12.00	...	12.00	12.00	...	12.00	13.00	...	13.00
216. Innovation, Technology Development and	6.16	...	6.16	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Deployment												
217. Assistance to Autonomous Bodies	19.94	...	19.94	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
218. Science and Engineering Research Board	54.50	...	54.50	50.00	...	50.00	50.00	...	50.00	52.85	...	52.85
Demand No. 88	...	...	...	438.79	31.70	470.49	338.73	6.48	345.21	454.28	31.52	485.80
Ministry of Skill Development and Entrepreneurship												
219. Pradhan Mantri Kaushal Vikas Yojana												
219.01 Appernticeship and Training	...	...	...	138.06	31.70	169.76	63.35	6.48	69.83	78.69	31.52	110.21
219.02 National Board for Skill Certification	...	...	...	3.65	...	3.65	...	...	...	3.74	...	3.74
219.03 Development of Entrepreneurship	...	...	...	12.94	...	12.94	1.30	...	1.30	13.26	...	13.26
219.04 Model ITIs/Multi Skill Training Institutes	...	...	...	7.29	...	7.29	0.14	...	0.14	7.47	...	7.47
219.05 Development of Skills	...	...	...	276.85	...	276.85	265.84	...	265.84	322.90	...	322.90
219.06 Scheme of Polytechnics	...	...	...	...	...	...	8.10	...	8.10	28.22	...	28.22
Total- Pradhan Mantri Kaushal Vikas Yojana	...	...	...	438.79	31.70	470.49	338.73	6.48	345.21	454.28	31.52	485.80
Demand No. 89	4874.58	228.01	5102.59	5200.69	218.22	5418.91	5205.86	213.05	5418.91	5255.18	307.40	5562.58
Department of Social Justice and Empowerment												
220. Educational Empowerment												
220.01 Boys and Girls Hostels	35.00	...	35.00	155.00	...	155.00	155.00	...	155.00	160.45	...	160.45
220.02 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	1.88	...	1.88	2.70	...	2.70	2.70	...	2.70	5.00	...	5.00
220.03 Post-Matric Scholarship	2798.77	...	2798.77	3347.99	...	3347.99	3347.99	...	3347.99	3000.00	...	3000.00
220.04 Pre-Matric Scholarship for SC Students	507.47	...	507.47	50.00	...	50.00	50.00	...	50.00	125.00	...	125.00
220.05 Upgradation of Merit of SC Students	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	0.01	...	0.01
Total- Educational Empowerment	3344.12	...	3344.12	3557.69	...	3557.69	3557.69	...	3557.69	3290.46	...	3290.46
221. Civil Rights												
221.01 Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
221.02 Dr. B.R. Ambedkar International Centre	100.00	...	100.00	40.00	...	40.00	40.00	...	40.00	15.00	...	15.00
221.03 Dr. Ambedkar National Memorial	16.99	...	16.99	62.00	...	62.00	62.00	...	62.00	5.00	...	5.00
221.04 Assistance to Voluntary Organisations working for welfare of SCs	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00	50.00	...	50.00
221.05 Strengthening of Machinery for Enforcement of Protection of Civil Rights	222.56	...	222.56	300.00	...	300.00	305.17	...	305.17	403.72	...	403.72

STATEMENT 10A

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Act 1995 and Prevention of Atrocities Act 1989												
Total- Civil Rights	410.55	...	410.55	473.00	...	473.00	478.17	...	478.17	474.72	...	474.72
222. Infrastructure Development												
222.01 Pradhan Mantri Adarsh Gram Yojana	62.68	...	62.68	40.00	...	40.00	40.00	...	40.00	70.00	...	70.00
223. Special Central Assistance												
223.01 Special Central Assistance to SC Sub Scheme	797.92	...	797.92	800.00	...	800.00	800.00	...	800.00	1000.00	...	1000.00
224. National Fellowship for SCs	196.00	...	196.00	230.00	...	230.00	230.00	...	230.00	300.00	...	300.00
225. National Overseas Scholarship for SCs	12.98	...	12.98	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
226. Top Class Education for SCs	28.83	...	28.83	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
227. Free Coaching for SC and OBC Students	1.50	...	1.50	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
228. Livelihoods												
228.01 National Scheduled Castes Finance and Development Corporation	...	138.00	138.00	...	128.21	128.21	...	128.21	128.21	...	137.39	137.39
228.02 Venture Capital Fund for Scheduled Castes	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	140.00	140.00
228.03 Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
228.04 Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	5.00	...	5.00	5.00	...	5.00	20.00	...	20.00
228.05 State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
228.06 National Safai Karamcharis Finance and Development Corporation	...	50.00	50.00	...	50.00	50.00	...	44.83	44.83	...	30.00	30.00
Total- Livelihoods	20.00	228.01	248.01	25.00	218.22	243.22	25.00	213.05	238.05	40.00	307.40	347.40
Demand No. 90	104.11	4.80	108.91	108.17	5.00	113.17	113.58	5.00	118.58	126.74	6.39	133.13
Department of Empowerment of Persons with Disabilities												
229. National Fellowship for Persons with Disabilities (PwD)	3.95	...	3.95	3.84	...	3.84	6.04	...	6.04	...	...	...
230. National Overseas Scholarship for Students with Disabilities	...	...	...	0.32	...	0.32	0.32	...	0.32	...	...	...
231. Scholarship For Top Class Education for Students with Disabilities	...	...	...	0.72	...	0.72	...	...	...	...	...	...
232. Pre-matric Scholarship to students with disabilities	1.10	...	1.10	...	...	...	1.66	...	1.66	...	...	...
233. Post-matric Scholarship to students with disabilities	0.96	...	0.96	1.60	...	1.60	2.66	...	2.66
234. Free Coaching for Students with Disabilities	0.32	...	0.32	0.32	...	0.32

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
235. In-service training and sensitization, employment of physically challenged	0.11	...	0.11	0.48	...	0.48	0.48	...	0.48	0.48	...	0.48
236. Deendayal Disabled Rehabilitation Scheme	7.00	...	7.00	8.00	...	8.00	8.00	...	8.00	11.62	...	11.62
237. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	41.00	...	41.00	47.68	...	47.68	47.68	...	47.68	45.92	...	45.92
238. Support to National Institutes	10.04	...	10.04	1.00	...	1.00	5.65	...	5.65	3.14	...	3.14
239. Rehabilitation Council of India	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16
240. National Handicapped Finance and Development Corporation	...	4.80	4.80	...	5.00	5.00	...	5.00	5.00	...	6.39	6.39
241. Indian Spinal Injury Centre	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
242. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.10	...	0.10	1.60	...	1.60	1.60	...	1.60	1.60	...	1.60
243. Schemes for Differently Abled Persons												
243.01 Schemes for implementation of Persons with Disability Act	39.29	...	39.29	42.05	...	42.05	38.61	...	38.61	50.86	...	50.86
244. Scholarship for Students with Disabilities	...	...	...	...	...	...	...	...	...	12.56	...	12.56
Demand No. 94	101.61	...	101.61	172.00	...	172.00	168.00	...	168.00	212.01	...	212.01
Ministry of Textiles												
245. Amended Technology Upgradation Fund Scheme(ATUFS)	...	...	...	15.85	...	15.85	15.85	...	15.85	...	...	...
246. National Handloom Development Programme	5.76	...	5.76	8.25	...	8.25	8.25	...	8.25	10.00	...	10.00
247. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	3.22	...	3.22	4.00	...	4.00	...	...	...	10.00	...	10.00
248. Yarn Supply Scheme	22.81	...	22.81	27.00	...	27.00	27.00	...	27.00	31.00	...	31.00
249. Handloom Cluster Development Program - Handloom Mega Cluster	2.61	...	2.61	3.90	...	3.90	3.90	...	3.90	5.00	...	5.00
250. Other Handloom Schemes	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
251. Design and Technical Upgradation Scheme	3.09	...	3.09	7.00	...	7.00	7.00	...	7.00	10.00	...	10.00
252. Ambedkar Hastshilp Vikas Yojana	0.13	...	0.13	1.00	...	1.00	1.00	...	1.00	...	...	...
253. Marketing Support and Services	1.98	...	1.98	9.00	...	9.00	9.00	...	9.00	10.00	...	10.00
254. Handicrafts Artisans comprehensive welfare scheme	...	...	...	...	...	...	...	...	...	5.00	...	5.00
255. Research and Development - Handicrafts	0.18	...	0.18	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
256. Human Resource Development- Handicrafts	1.48	...	1.48	5.00	...	5.00	5.00	...	5.00	3.00	...	3.00
257. Handicraft Cluster Development Program - Handicraft Mega Cluster	6.57	...	6.57	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
258. Central Silk Board	22.73	...	22.73	23.00	...	23.00	23.00	...	23.00	56.00	...	56.00
259. Integrated Scheme for Powerloom Sector Development	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
260. Group Workshed Scheme	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
261. Scheme for in situ upgradation of plain powerlooms	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
262. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	...	...	...	...	...	...	5.00	...	5.00
263. Integrated Scheme for Skill Development	31.05	...	31.05	50.00	...	50.00	50.00	...	50.00	54.51	...	54.51
264. Power Tex India	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Demand No. 98	3350.45	...	3350.45	3693.00	...	3693.00	3573.00	...	3573.00	3900.44	...	3900.44
Ministry of Women and Child Development												
265. Scheme for Adolescent Girls	94.93	...	94.93	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
266. Mahila Shakti Kendra	...	...	...	...	...	...	...	...	...	53.46	...	53.46
267. Pradhan Mantri Matru Vandana Yojana	12.60	...	12.60	273.00	...	273.00	273.00	...	273.00	480.00	...	480.00
268. Anganwadi Services (Erstwhile Core ICDS)	3242.92	...	3242.92	3320.00	...	3320.00	3200.00	...	3200.00	3266.98	...	3266.98
Demand No. 99	123.67	...	123.67	264.68	...	264.68	261.37	...	261.37	316.66	...	316.66
Ministry of Youth Affairs and Sports												
269. Rajiv Gandhi National Institute of Youth Development	4.86	...	4.86	5.62	...	5.62	2.08	...	2.08	3.82	...	3.82
270. National Youth Corps	5.30	...	5.30	9.36	...	9.36	9.36	...	9.36	13.50	...	13.50
271. National Programme for Youth and Adolescent Development												
271.01 Programme Component	2.03	...	2.03	2.81	...	2.81	3.78	...	3.78	4.15	...	4.15
272. National Young Leaders Programme	2.75	...	2.75	3.90	...	3.90	2.31	...	2.31	3.32	...	3.32
273. Assistance to Promotion of Sports Excellence												
273.01 Assistance to National Sports Federations	32.00	...	32.00	48.00	...	48.00	48.00	...	48.00	57.00	...	57.00
274. Himalayan Region Sports Festival Scheme	...	...	...	2.34	...	2.34	2.34	...	2.34	0.83	...	0.83
275. National Service Scheme	...	...	...	22.46	...	22.46	22.79	...	22.79	26.57	...	26.57
276. Khelo India	...	...	...	54.60	...	54.60	54.60	...	54.60	86.35	...	86.35
277. Nehru Yuva Kendra Sangathan	26.73	...	26.73	33.54	...	33.54	34.06	...	34.06	42.33	...	42.33
278. Sports Authority of India	45.00	...	45.00	75.03	...	75.03	75.03	...	75.03	71.31	...	71.31
279. Laxmi Bai National Institute of Physical Education	5.00	...	5.00	7.02	...	7.02	7.02	...	7.02	7.48	...	7.48

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Grand Total</i>	<i>33963.97</i>	<i>369.70</i>	<i>34333.67</i>	<i>51887.63</i>	<i>504.92</i>	<i>52392.55</i>	<i>52241.67</i>	<i>477.33</i>	<i>52719.00</i>	<i>56144.69</i>	<i>473.81</i>	<i>56618.50</i>