

## STATEMENT 11

## ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	4112.61	3.99	4116.60	2834.28	3.99	2838.27	4606.90	3.99	4610.89
2. Department of Agricultural Research and Education	323.00	...	323.00	323.00	...	323.00	423.48	...	423.48
3. Department of Animal Husbandry, Dairying and Fisheries	159.61	...	159.61	160.61	...	160.61	286.32	...	286.32
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	143.00	...	143.00	155.00	...	155.00	83.00	...	83.00
5. Department of Chemicals and Petrochemicals	29.80	...	29.80	27.40	...	27.40	19.90	...	19.90
6. Department of Pharmaceuticals	31.52	...	31.52	38.87	...	38.87	33.52	...	33.52
7. Ministry of Civil Aviation	...	...	...	...	...	...	197.29	...	197.29
8. Ministry of Coal	18.55	...	18.55	18.55	...	18.55	71.00	...	71.00
9. Department of Commerce	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
10. Department of Industrial Policy and Promotion	909.27	...	909.27	1542.56	...	1542.56	1088.76	...	1088.76
11. Department of Posts	20.72	34.28	55.00	39.62	33.01	72.63	24.70	61.30	86.00
12. Department of Telecommunications	1190.62	320.00	1510.62	728.70	375.00	1103.70	1026.00	545.00	1571.00
13. Department of Consumer Affairs	362.40	2.10	364.50	360.69	1.70	362.39	164.20	5.40	169.60
14. Department of Food and Public Distribution	13.00	47.00	60.00	33.72	23.50	57.22	39.00	35.00	74.00
15. Ministry of Culture	175.50	...	175.50	131.63	...	131.63	175.50	...	175.50
16. Ministry of Defence (Misc.)	8.80	36.20	45.00	5.00	270.84	275.84	8.00	278.50	286.50
17. Ministry of Development of North Eastern Region	552.67	564.00	1116.67	505.13	365.00	870.13	634.00	640.00	1274.00
18. Ministry of Drinking Water and Sanitation	1969.83	...	1969.83	2370.00	...	2370.00	2234.31	...	2234.31
19. Ministry of Electronics and Information Technology	261.00	20.00	281.00	206.00	15.00	221.00	308.00	...	308.00
20. Ministry of Environment, Forests and Climate Change	131.75	...	131.75	131.75	...	131.75	163.60	...	163.60
21. Ministry of Food Processing Industries	72.50	...	72.50	63.38	...	63.38	131.30	...	131.30

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22. Department of Health and Family Welfare	3625.44	...	3625.44	4053.22	32.90	4086.12	4127.95	50.00	4177.95
23. Department of Health Research	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
24. Department of Heavy Industry	...	95.00	95.00	...	...	...	...	90.00	90.00
25. Department of Public Enterprises	0.80	...	0.80	0.76	...	0.76	0.85	...	0.85
26. Ministry of Home Affairs	33.00	...	33.00	33.00	...	33.00	33.00	...	33.00
27. Police	...	897.75	897.75	...	897.75	897.75	...	696.94	696.94
28. Ministry of Housing and Urban Affairs	639.74	...	639.74	639.29	...	639.29	1158.57	...	1158.57
29. Department of School Education and Literacy	4229.27	...	4229.27	4110.27	...	4110.27	4457.73	...	4457.73
30. Department of Higher Education	2078.00	...	2078.00	2783.45	...	2783.45	2459.63	...	2459.63
31. Ministry of Information and Broadcasting	84.20	...	84.20	60.63	...	60.63	74.34	...	74.34
32. Ministry of Labour and Employment	687.84	...	687.84	631.07	...	631.07	741.15	...	741.15
33. Law and Justice	106.17	...	106.17	101.64	...	101.64	112.70	...	112.70
34. Ministry of Micro, Small and Medium Enterprises	643.85	1.00	644.85	463.08	...	463.08	670.05	...	670.05
35. Ministry of Mines	24.83	5.48	30.31	24.83	5.48	30.31	58.38	2.70	61.08
36. Ministry of Minority Affairs	255.31	15.00	270.31	272.41	15.00	287.41	417.43	15.01	432.44
37. Ministry of New and Renewable Energy	525.00	...	525.00	394.00	...	394.00	504.53	...	504.53
38. Ministry of Panchayati Raj	77.00	...	77.00	70.00	...	70.00	80.50	...	80.50
39. Ministry of Power	1004.15	612.45	1616.60	989.65	231.00	1220.65	1340.00	357.45	1697.45
40. Ministry of Road Transport and Highways	...	5765.00	5765.00	...	5265.00	5265.00	...	6210.00	6210.00
41. Department of Rural Development	5461.73	...	5461.73	4563.89	...	4563.89	5481.28	...	5481.28
42. Department of Land Resources	220.00	...	220.00	180.00	...	180.00	250.10	...	250.10
43. Department of Biotechnology	145.36	...	145.36	147.20	...	147.20	159.93	...	159.93
44. Ministry of Shipping	126.00	...	126.00	126.00	...	126.00	140.00	...	140.00
45. Ministry of Skill Development and Entrepreneurship	265.00	12.50	277.50	152.33	...	152.33	314.41	12.50	326.91
46. Department of Social Justice and Empowerment	239.56	13.57	253.13	239.56	13.57	253.13	304.51	...	304.51

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47. Department of Empowerment of Persons with Disabilities	73.00	3.00	76.00	76.54	3.00	79.54	82.88	3.85	86.73
48. Ministry of Statistics and Programme Implementation	24.80	...	24.80	18.80	...	18.80	24.90	...	24.90
49. Ministry of Textiles	355.97	...	355.97	359.97	...	359.97	255.44	...	255.44
50. Ministry of Tourism	175.00	...	175.00	175.00	...	175.00	203.43	...	203.43
51. Ministry of Tribal Affairs	526.00	...	526.00	526.00	...	526.00	600.00	...	600.00
52. Ministry of Water Resources, River Development and Ganga Rejuvenation	147.25	3.30	150.55	153.34	3.20	156.54	334.70	6.23	340.93
53. Ministry of Women and Child Development	2160.55	...	2160.55	2045.03	...	2045.03	2445.39	...	2445.39
54. Ministry of Youth Affairs and Sports	148.40	48.65	197.05	146.25	28.65	174.90	173.16	55.29	228.45
<b>Grand Total</b>	<b>34744.37</b>	<b>8500.27</b>	<b>43244.64</b>	<b>33388.10</b>	<b>7583.59</b>	<b>40971.69</b>	<b>38925.72</b>	<b>9069.16</b>	<b>47994.88</b>