

## STATEMENT 12

## ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
<b>Demand No. 4</b>			
<b>Atomic Energy</b>			
1. Atomic Research Centres	4.24	6.00	5.70
2. Other Autonomous Bodies	93.41	105.62	121.83
3. Service Units	18.00	26.77	20.00
<b>Total:</b>	<b>115.65</b>	<b>138.39</b>	<b>147.53</b>
<b>Demand No. 12</b>			
<b>Department of Industrial Policy and Promotion</b>			
4. Salt Commissioner	0.30	0.45	0.45
<b>Demand No. 14</b>			
<b>Department of Telecommunications</b>			
5. Amenities to Staff	0.30	...	...
<b>Demand No. 18</b>			
<b>Ministry of Culture</b>			
6. Central Institute of Buddhist Studies	...	...	1.00
7. Central Institute of Higher Tibetan Studies	...	...	1.00
8. Central Institute of Himalayan Culture Studies	...	...	0.50
9. Promotion of Art and Culture	...	...	1.00
10. Zonal Cultural Centres	...	...	1.00
<b>Total:</b>	<b>...</b>	<b>...</b>	<b>4.50</b>
<b>Demand No. 27</b>			
<b>Ministry of Environment, Forests and Climate Change</b>			
11. Environmental Education, Awareness and Training	24.74	24.74	30.00
<b>Demand No. 42</b>			
<b>Department of Health and Family Welfare</b>			
12. Child Care Training Centre, Singur	26.58	26.24	28.17
13. Kalawati Saran Children's Hospital	105.48	105.48	111.81
14. Manufacture of Sera and BCG Vaccine	91.07	94.57	96.53
15. NRHM - RCH Flexible Pool	2454.42	2740.00	2850.00
<b>Total:</b>	<b>2677.55</b>	<b>2966.29</b>	<b>3086.51</b>
<b>Demand No. 48</b>			
<b>Police</b>			
16. Creche facilities in CISF	0.26	0.34	0.30
17. Creche facilities in ITBP	0.12	0.11	0.11
18. Creche facilities in SSB	0.25	0.25	0.25
<b>Total:</b>	<b>0.63</b>	<b>0.70</b>	<b>0.66</b>
<b>Demand No. 49</b>			
<b>Andaman and Nicobar Islands</b>			
19. Development of Children	0.82	6.06	6.59
20. Elementary Education	286.54	311.77	321.00
21. Nutrition of Children	0.40	1.66	1.57
22. Welfare of Juveniles	6.46	0.94	0.99

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<b>Total:</b>	<b>294.22</b>	<b>320.43</b>	<b>330.15</b>
<b>Demand No. 50</b>			
<b>Chandigarh</b>			
23. Books and stationary for SC/ST students	0.04	0.04	0.05
24. Children in need of care and protection	1.76	1.76	1.86
25. Elementary Education	235.93	223.03	234.64
26. Incentive to children of vulnerable groups among scheduled castes	0.04	0.04	0.10
27. Institute for mentally retarded children	7.81	7.98	8.30
28. Mid-day meal for Children	5.86	5.50	5.50
29. National Service Scheme	0.52	0.46	0.67
30. Opening of Creches for children of working mothers	3.10	3.10	3.30
31. Scholarships to Students	0.86	0.51	0.86
32. School Health Scheme	1.63	1.58	1.83
33. Secondary Education	158.07	148.59	150.99
<b>Total:</b>	<b>415.62</b>	<b>392.59</b>	<b>408.10</b>
<b>Demand No. 51</b>			
<b>Dadra and Nagar Haveli</b>			
34. Financial assistance	3.06	3.06	3.06
35. Supply of free text books	3.79	3.79	4.29
<b>Total:</b>	<b>6.85</b>	<b>6.85</b>	<b>7.35</b>
<b>Demand No. 52</b>			
<b>Daman and Diu</b>			
36. Assistance to Adolsecent girls	0.60	0.60	0.85
37. Cash incentives to Tribal Boys and Girls	16.70	16.70	16.70
38. Supply of Books and uniforms	1.50	1.50	1.35
<b>Total:</b>	<b>18.80</b>	<b>18.80</b>	<b>18.90</b>
<b>Demand No. 53</b>			
<b>Lakshadweep</b>			
39. Development of women and children	3.04	3.04	3.32
<b>Demand No. 56</b>			
<b>Ministry of Housing and Urban Affairs</b>			
40. Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	60.00	60.00	120.00
<b>Demand No. 57</b>			
<b>Department of School Education and Literacy</b>			
41. Central Tibetan Schools Administration	54.00	58.62	56.00
42. Education Scheme for Madrasas and Minorities	120.00	120.00	120.00
43. Kendriya Vidyalaya Sangathan	4300.00	4600.53	4425.00
44. National Bal Bhawan	18.00	18.91	20.00
45. National Means Cum Merit Scholarship Scheme	282.00	282.00	299.74
46. National Programme of Mid Day Meals in Schools	10000.00	10000.00	10500.00
47. National Scheme for Incentive to Girl Child for Secondary Education	320.00	320.00	255.90

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48. Navodaya Vidyalaya Samiti	2700.00	3025.00	2793.00
49. Rashtriya Madhyamik Shiksha Abhiyan	3830.00	3914.40	4213.00
50. Sarva Shiksha Abhiyan	23500.00	23500.00	26128.81
<b>Total:</b>	<b>45124.00</b>	<b>45839.46</b>	<b>48811.45</b>
<b>Demand No. 59</b>			
<b>Ministry of Information and Broadcasting</b>			
51. Exhibition of Children Films in Schools	0.74	0.74	1.00
52. National/International Children Film Festival	2.05	3.15	3.15
53. Production of Children Films	10.00	8.90	10.00
<b>Total:</b>	<b>12.79</b>	<b>12.79</b>	<b>14.15</b>
<b>Demand No. 60</b>			
<b>Ministry of Labour and Employment</b>			
54. National Child Labour Project	160.00	106.62	120.00
<b>Demand No. 66</b>			
<b>Ministry of Minority Affairs</b>			
55. Free coaching and Allied scheme	48.00	48.00	74.00
56. Grants-in-Aid to Maulana Azad Education Foundation	113.00	113.01	125.01
57. Merit-cum-Means based Scholarship	393.54	393.54	522.00
58. Post Matric Scholarship	550.00	561.29	692.00
59. Pre-matric scholarship for Minorities	950.00	1001.15	980.00
<b>Total:</b>	<b>2054.54</b>	<b>2116.99</b>	<b>2393.01</b>
<b>Demand No. 76</b>			
<b>Lok Sabha</b>			
60. Funds for Children Corner	0.03	0.02	0.02
61. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	0.12	0.15
<b>Total:</b>	<b>0.03</b>	<b>0.14</b>	<b>0.17</b>
<b>Demand No. 84</b>			
<b>Department of Science and Technology</b>			
62. Science and Technology Institutional and Human Capacity Building			
62.01 INSPIRE AWARD (MANAK)	...	...	88.35
<b>Demand No. 89</b>			
<b>Department of Social Justice and Empowerment</b>			
63. Assistance to Voluntary Organisations for OBCs	1.50	1.50	5.00
64. Assistance to Voluntary Organisations for SCs	10.50	10.50	5.00
65. Boys and Girls Hostels for OBCs	4.00	4.00	5.00
66. Boys Hostel for SCs	0.50	0.50	0.50
67. Girls Hostel for SCs	15.00	15.00	15.55
68. Post Matric Scholarship for OBCs	88.50	88.50	110.00
69. Post Matric Scholarship for SCs	334.80	334.80	300.00
70. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	2.43	2.70	5.00
71. Pre Matric Scholarship for OBCs	127.80	142.00	232.00

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72. Pre Matric Scholarship for SCs	45.00	50.00	125.00
73. Scheme for Prevention of Alcoholism and Substance Abuse	6.90	6.90	5.00
74. Upgradation of Merit of SCs Students	2.00	2.00	0.01
<b>Total:</b>	<b>638.93</b>	<b>658.40</b>	<b>808.06</b>
<b>Demand No. 90</b>			
<b>Department of Empowerment of Persons with Disabilities</b>			
75. Aids and Appliances	15.00	20.00	22.00
76. Deendayal Disabled Rehabilitation Scheme	24.00	18.00	28.00
<b>Total:</b>	<b>39.00</b>	<b>38.00</b>	<b>50.00</b>
<b>Demand No. 96</b>			
<b>Ministry of Tribal Affairs</b>			
77. Aid to Voluntary Organisations working for Welfare of STs	120.00	120.00	130.00
78. Umbrella schemes for Education of ST Children (Tribal Education)	1635.07	1754.00	1936.00
<b>Total:</b>	<b>1755.07</b>	<b>1874.00</b>	<b>2066.00</b>
<b>Demand No. 98</b>			
<b>Ministry of Women and Child Development</b>			
79. Anganwadi Services	15245.19	15245.19	16334.88
80. Beti Bachao Beti Padhao	200.00	200.00	280.00
81. Central Adoption Resource Agency	10.50	10.50	9.00
82. Integrated Child Protection Scheme	648.00	648.00	725.00
83. National Child Rights (NCPCR)	19.00	26.50	18.00
84. National Chreche Scheme	200.00	65.00	128.39
85. National Institute of Public Cooperation and Child Development	60.60	70.08	59.41
86. National Nutririion Mission	1100.00	550.00	2928.70
87. Scheme for welfare of Working Children in need of care and protection	2.00	0.01	0.01
88. World Bank Assisted ISSNIP	400.00	400.00	71.30
<b>Total:</b>	<b>17885.29</b>	<b>17215.28</b>	<b>20554.69</b>
<b>Demand No. 99</b>			
<b>Ministry of Youth Affairs and Sports</b>			
89. National Programme for Youth and Adolescent Development	18.00	24.00	25.00
<b>Grand Total</b>	<b>71305.35</b>	<b>71817.96</b>	<b>79088.35</b>