

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 1</b>	<b>24594.37</b>	...	<b>24594.37</b>	<b>24199.30</b>	...	<b>24199.30</b>	<b>26398.00</b>	...	<b>26398.00</b>	<b>28200.00</b>	...	<b>28200.00</b>
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>												
1. Crop Insurance Scheme	11051.55	...	11051.55	9000.00	...	9000.00	10698.00	...	10698.00	13000.00	...	13000.00
2. Interest Subsidy for Short Term Credit to Farmers	13397.13	...	13397.13	15000.00	...	15000.00	14750.00	...	14750.00	15000.00	...	15000.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	145.69	...	145.69	199.30	...	199.30	950.00	...	950.00	200.00	...	200.00
<b>Demand No. 2</b>	<b>5462.92</b>	...	<b>5462.92</b>	<b>2166.46</b>	...	<b>2166.46</b>	<b>2166.46</b>	...	<b>2166.46</b>	<b>2914.77</b>	...	<b>2914.77</b>
<b>Department of Agricultural Research and Education</b>												
4. Agricultural Extension	753.86	...	753.86	232.51	...	232.51	232.51	...	232.51	241.81	...	241.81
5. Agricultural Engineering	190.86	...	190.86	42.68	...	42.68	42.68	...	42.68	100.00	...	100.00
6. Natural Resource Management Institutes including Agro Forestry Research	610.24	...	610.24	167.68	...	167.68	167.68	...	167.68	174.39	...	174.39
7. Climate Resilient Agriculture Initiative	70.00	...	70.00	50.00	...	50.00	50.00	...	50.00	52.00	...	52.00
8. Crop Science	1347.93	...	1347.93	387.41	...	387.41	399.66	...	399.66	800.00	...	800.00
9. Horticultural Science	522.29	...	522.29	154.90	...	154.90	154.90	...	154.90	200.00	...	200.00
10. National Agricultural Science Fund	35.00	...	35.00	48.80	...	48.80	36.55	...	36.55	50.75	...	50.75
11. Animal Science	811.05	...	811.05	271.97	...	271.97	271.97	...	271.97	400.00	...	400.00
12. Fisheries Science	395.40	...	395.40	115.85	...	115.85	115.85	...	115.85	170.69	...	170.69
13. Agricultural Universities and Institutions	660.79	...	660.79	663.37	...	663.37	658.37	...	658.37	684.70	...	684.70
14. Economic Statistics and Management	65.50	...	65.50	31.29	...	31.29	31.29	...	31.29	32.54	...	32.54
15. National Agricultural Higher Education Project	...	...	...	...	...	...	5.00	...	5.00	7.89	...	7.89
<b>Demand No. 4</b>	<b>1883.03</b>	<b>3941.41</b>	<b>5824.44</b>	<b>1163.54</b>	<b>4583.29</b>	<b>5746.83</b>	<b>1215.64</b>	<b>3824.41</b>	<b>5040.05</b>	<b>1258.05</b>	<b>4527.62</b>	<b>5785.67</b>
<b>Atomic Energy</b>												
16. R and D Basic Science and Engineering	...	977.80	977.80	...	982.32	982.32	...	833.11	833.11	...	880.00	880.00
17. R and D for Fast Reactor Science and Technology	...	291.17	291.17	...	294.07	294.07	...	227.00	227.00	...	210.00	210.00
18. Advanced Technologies for Laser, Synchrotron and Accelerator	...	175.70	175.70	...	152.53	152.53	...	152.53	152.53	...	130.16	130.16
19. R and D in Exploration and Mining	...	105.33	105.33	...	122.50	122.50	...	87.06	87.06	...	108.42	108.42
20. Grants to other Institutions	144.80	...	144.80	163.84	...	163.84	118.56	...	118.56	124.49	...	124.49
21. Backend Fuel Cycle Projects	...	451.49	451.49	...	500.00	500.00	...	350.00	350.00	...	580.00	580.00
22. Housing Projects	...	127.17	127.17	...	220.15	220.15	...	136.26	136.26	...	151.07	151.07

## STATEMENT 4B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23. Neighbourhood Development Project (in Kudankulam)	50.00	...	50.00	21.00	...	21.00	130.00	...	130.00	...	...	...
24. Heavy Water Board	...	15.01	15.01	...	46.20	46.20	...	35.50	35.50	...	56.89	56.89
25. Feedstock	...	1051.65	1051.65	...	1079.10	1079.10	...	1128.55	1128.55	...	1147.06	1147.06
26. Radiation and Isotopes Project	...	13.52	13.52	...	124.50	124.50	...	55.15	55.15	...	107.91	107.91
27. Nuclear Power Projects	83.86	...	83.86	54.90	21.00	75.90	54.90	2.00	56.90	84.99	2.10	87.09
28. Nuclear Fuel Projects	...	120.33	120.33	...	156.95	156.95	...	156.95	156.95	...	164.50	164.50
29. Atomic Energy Regulatory Board Expansion Project	1.33	4.12	5.45	2.50	27.23	29.73	...	9.00	9.00	...	9.45	9.45
30. Advanced Technology for Accelerator	...	65.29	65.29	...	73.50	73.50	...	71.30	71.30	...	64.17	64.17
31. Research and Development Projects	7.39	76.39	83.78	6.79	314.35	321.14	7.69	150.00	157.69	7.69	250.00	257.69
32. Industries and Material Projects	...	1.00	1.00	25.00	48.89	73.89	45.00	10.00	55.00	45.00	55.89	100.89
33. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	...	465.44	465.44	...	420.00	420.00	...	420.00	420.00	...	610.00	610.00
34. Nuclear Fuel Inventory	1595.65	...	1595.65	889.51	...	889.51	859.49	...	859.49	995.88	...	995.88
<b>Demand No. 5</b>	<b>58.76</b>	<b>...</b>	<b>58.76</b>	<b>68.86</b>	<b>...</b>	<b>68.86</b>	<b>87.64</b>	<b>...</b>	<b>87.64</b>	<b>71.36</b>	<b>...</b>	<b>71.36</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>												
35. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	1.75	...	1.75	4.00	...	4.00	11.00	...	11.00	5.00	...	5.00
36. AYUSH and Public Health	2.96	...	2.96	5.76	...	5.76	5.76	...	5.76	5.00	...	5.00
37. Central Drug Controller for AYUSH	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
38. Development of Common Facilities for AYUSH Industry Clusters	0.09	...	0.09	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
39. Grant for conducting CCIM election	1.01	...	1.01	...	...	...	...	...	...	...	...	...
40. Homeopathic Pharmacopoeia Committee	0.44	...	0.44	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
41. Incentive to Industry-Participation in fairs/Conducting market survey	2.00	...	2.00	2.50	...	2.50	2.50	...	2.50	1.36	...	1.36
42. Information, Education and Communication	24.66	...	24.66	34.00	...	34.00	37.10	...	37.10	34.00	...	34.00
43. Promotion of International Cooperation	13.74	...	13.74	13.00	...	13.00	15.28	...	15.28	13.00	...	13.00
44. Pharmacovigilance Initiative for ASU Drugs	...	...	...	1.00	...	1.00	1.50	...	1.50	1.50	...	1.50

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
45. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.97	...	3.97	1.00	...	1.00	3.00	...	3.00	3.00	...	3.00
46. TKDL and ISMH Intellectual Property Rights	...	...	...	0.10	...	0.10	...	...	...	...	...	...
47. Yoga Training for Police Personnel	3.94	...	3.94	...	...	...	...	...	...	...	...	...
48. Extra Mural Research Projects through Research Institutes etc.	4.20	...	4.20	5.00	...	5.00	9.00	...	9.00	6.00	...	6.00
<b>Demand No. 6</b>	<b>35.11</b>	...	<b>35.11</b>	<b>150.00</b>	...	<b>150.00</b>	<b>128.52</b>	...	<b>128.52</b>	<b>58.51</b>	...	<b>58.51</b>
<b>Department of Chemicals and Petrochemicals</b>												
49. Assam Gas Cracker Project	...	...	...	100.01	...	100.01	100.01	...	100.01	0.01	...	0.01
50. Chemical Promotion and Development Scheme	1.27	...	1.27	1.99	...	1.99	2.00	...	2.00	3.00	...	3.00
51. Promotion of Petrochemicals	33.84	...	33.84	48.00	...	48.00	26.51	...	26.51	55.50	...	55.50
<b>Demand No. 7</b>	<b>66312.93</b>	...	<b>66312.93</b>	<b>70000.00</b>	...	<b>70000.00</b>	<b>64999.80</b>	...	<b>64999.80</b>	<b>70090.35</b>	...	<b>70090.35</b>
<b>Department of Fertilisers</b>												
52. Urea Subsidy	47469.51	...	47469.51	49768.00	...	49768.00	42748.00	...	42748.00	45000.00	...	45000.00
53. Nutrient Based Subsidy	18843.42	...	18843.42	20232.00	...	20232.00	22251.80	...	22251.80	25090.35	...	25090.35
<b>Demand No. 8</b>	<b>184.86</b>	...	<b>184.86</b>	<b>219.38</b>	...	<b>219.38</b>	<b>238.31</b>	...	<b>238.31</b>	<b>235.97</b>	...	<b>235.97</b>
<b>Department of Pharmaceuticals</b>												
54. National Institutes of Pharmaceutical Education and Research (NIPERs)	127.48	...	127.48	127.73	...	127.73	151.66	...	151.66	135.00	...	135.00
55. Jan Aushadhi Scheme	49.75	...	49.75	74.62	...	74.62	74.62	...	74.62	84.00	...	84.00
56. Development of Pharmaceutical Industry	7.63	...	7.63	17.03	...	17.03	12.03	...	12.03	12.97	...	12.97
57. Consumer Awareness Publicity and Price Monitoring	...	...	...	...	...	...	...	...	...	4.00	...	4.00
<b>Demand No. 9</b>	<b>405.39</b>	<b>2465.21</b>	<b>2870.60</b>	<b>200.10</b>	<b>1800.00</b>	<b>2000.10</b>	<b>425.11</b>	<b>1800.00</b>	<b>2225.11</b>	<b>5483.60</b>	<b>650.00</b>	<b>6133.60</b>
<b>Ministry of Civil Aviation</b>												
58. Turnaround Plan of Air India Ltd.	...	2465.21	2465.21	...	1800.00	1800.00	...	1800.00	1800.00	...	650.00	650.00
59. Subsidy for Special Operations	405.39	...	405.39	200.00	...	200.00	225.00	...	225.00	0.01	...	0.01
60. Regional Connectivity Scheme	...	...	...	0.10	...	0.10	200.11	...	200.11	1014.09	...	1014.09
61. Purchase of two new aircraft for Special Extra Section Flight operations.	...	...	...	...	...	...	...	...	...	4469.50	...	4469.50
<b>Demand No. 10</b>	<b>484.05</b>	...	<b>484.05</b>	<b>685.00</b>	...	<b>685.00</b>	<b>685.00</b>	...	<b>685.00</b>	<b>710.00</b>	...	<b>710.00</b>
<b>Ministry of Coal</b>												
62. Research and Development	8.50	...	8.50	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
63. Conservation, Safety and Infrastructure Development in Coal Mines	350.00	...	350.00	500.00	...	500.00	500.00	...	500.00	200.00	...	200.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
64. Exploration of Coal and Lignite	125.55	...	125.55	175.00	...	175.00	175.00	...	175.00	500.00	...	500.00
<b>Demand No. 11</b>	<b>3518.68</b>	<b>215.00</b>	<b>3733.68</b>	<b>3571.47</b>	<b>150.50</b>	<b>3721.97</b>	<b>4560.94</b>	<b>130.50</b>	<b>4691.44</b>	<b>3953.73</b>	<b>500.00</b>	<b>4453.73</b>
<b>Department of Commerce</b>												
65. Agricultural Product Export Development Authority (APEDA)	102.94	...	102.94	92.50	...	92.50	180.00	...	180.00	100.00	...	100.00
66. Marine Product Export Development Authority (MPEDA)	102.50	...	102.50	105.00	...	105.00	105.00	...	105.00	105.00	...	105.00
67. Trade Infrastructure for Export Schemes (TIES)	...	65.00	65.00	...	100.00	100.00	...	80.00	80.00	80.00	...	80.00
68. Duty Drawback Scheme	1158.14	...	1158.14	1100.46	...	1100.46	950.00	...	950.00	100.00	...	100.00
69. Tea Board	150.41	...	150.41	160.10	...	160.10	190.60	...	190.60	145.00	...	145.00
70. Coffee Board	140.74	...	140.74	140.10	...	140.10	186.55	...	186.55	142.00	...	142.00
71. Rubber Board	148.75	...	148.75	142.60	...	142.60	183.08	...	183.08	146.62	...	146.62
72. Spices Board	80.35	...	80.35	82.10	...	82.10	97.10	...	97.10	80.00	...	80.00
73. Tobacco Board	...	...	...	0.10	...	0.10	0.10	...	0.10	...	...	...
74. Cashew Export Promotion Council	6.00	...	6.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
75. Market Access Initiative	199.37	...	199.37	203.50	...	203.50	203.50	...	203.50	250.00	...	250.00
76. National Export Insurance Account	400.00	...	400.00	440.00	...	440.00	440.00	...	440.00	300.00	...	300.00
77. Gems and Jewellery Sector	4.48	...	4.48	1.00	...	1.00	6.00	...	6.00	1.00	...	1.00
78. Footwear, Leather and Accessories	25.00	...	25.00	0.01	...	0.01	15.01	...	15.01	0.01	...	0.01
79. Investment in ECGC (Export Credit Guarantee Corporation)	...	150.00	150.00	...	50.00	50.00	...	50.00	50.00	...	500.00	500.00
80. Interest Equalisation Scheme	1000.00	...	1000.00	1100.00	...	1100.00	2000.00	...	2000.00	2500.00	...	2500.00
81. Project Development Fund	...	...	...	...	0.50	0.50	...	0.50	0.50	0.10	...	0.10
<b>Demand No. 12</b>	<b>1474.99</b>	<b>...</b>	<b>1474.99</b>	<b>3105.00</b>	<b>0.01</b>	<b>3105.01</b>	<b>4289.27</b>	<b>500.00</b>	<b>4789.27</b>	<b>4762.23</b>	<b>700.00</b>	<b>5462.23</b>
<b>Department of Industrial Policy and Promotion</b>												
82. Indian Leather Development Programme (ILDIP)	400.00	...	400.00	500.00	...	500.00	275.00	...	275.00	500.00	...	500.00
83. Industrial Infrastructure Upgradation Scheme (IIUS)	130.26	...	130.26	200.00	...	200.00	100.00	...	100.00	200.00	...	200.00
84. Price and Production Statistics	4.89	...	4.89	6.50	...	6.50	7.00	...	7.00	8.00	...	8.00
85. National Industrial Corridor Development and Implementation Trust (NICDIT)	499.86	...	499.86	1031.79	...	1031.79	797.00	...	797.00	1097.00	...	1097.00
86. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
87. National Industrial Corridor Development Authority	1.50	...	1.50	10.00	...	10.00	...	...	...	...	...	...

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
88. Exhibition-Cum-Convention Centre, Dwarka	...	...	...	0.01	...	0.01	0.01	499.99	500.00	0.01	699.99	700.00
89. Scheme for Investment Promotion	163.78	...	163.78	272.48	...	272.48	145.48	...	145.48	253.48	...	253.48
90. Scheme for implementation of National Manufacturing Policy	0.25	...	0.25	9.00	...	9.00	6.27	...	6.27	9.23	...	9.23
91. Ease of Doing Business (e-Biz Project)	6.47	...	6.47	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
92. Fund of Funds	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
93. Credit Guarantee Fund	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
94. Startup India	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
95. Ease of Doing Business	...	...	...	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
96. North Eastern Industrial and Investment Promotion Policy (NEIPP)	170.00	...	170.00	600.00	...	600.00	783.00	...	783.00	528.00	...	528.00
97. Transport/Freight Subsidy Scheme	70.00	...	70.00	293.71	...	293.71	600.00	...	600.00	400.00	...	400.00
98. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	24.98	...	24.98	60.00	...	60.00	114.00	...	114.00	145.00	...	145.00
99. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	...	...	...	100.00	...	100.00	...	...	...	100.00	...	100.00
100. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	...	...	...	...	...	...	1440.00	...	1440.00	1500.00	...	1500.00
<b>Demand No. 13</b>	<b>152.75</b>	<b>482.50</b>	<b>635.25</b>	<b>565.00</b>	<b>485.00</b>	<b>1050.00</b>	<b>629.56</b>	<b>796.74</b>	<b>1426.30</b>	<b>414.48</b>	<b>745.52</b>	<b>1160.00</b>
<b>Department of Posts</b>												
101. Postal Operation	102.39	173.02	275.41	151.55	291.01	442.56	219.22	589.39	808.61	224.48	490.52	715.00
102. Financial Services	...	1.22	1.22	...	...	...	...	...	...	...	...	...
103. India Post Payments Bank	24.95	275.00	299.95	375.00	125.00	500.00	375.00	125.00	500.00	150.00	150.00	300.00
104. Human Resource Management	25.41	4.05	29.46	29.45	4.49	33.94	22.34	...	22.34	39.00	21.00	60.00
105. Estates Management	...	29.21	29.21	9.00	64.50	73.50	13.00	82.35	95.35	1.00	84.00	85.00
<b>Demand No. 14</b>	<b>7272.12</b>	<b>3247.60</b>	<b>10519.72</b>	<b>11724.17</b>	<b>3186.00</b>	<b>14910.17</b>	<b>7087.15</b>	<b>3907.54</b>	<b>10994.69</b>	<b>10075.25</b>	<b>4902.75</b>	<b>14978.00</b>
<b>Department of Telecommunications</b>												
106. Compensation to Service Providers for creation and augmentation of telecom infrastructure	7225.79	...	7225.79	11636.18	...	11636.18	7000.00	...	7000.00	10000.00	...	10000.00
107. Optical Fibre Cable based network for Defence Services	...	3210.00	3210.00	...	3000.00	3000.00	...	3755.00	3755.00	...	4500.00	4500.00
108. Human Resource Management	3.37	10.54	13.91	10.00	40.00	50.00	10.99	39.99	50.98	12.66	111.15	123.81
109. Wireless Planning and Coordination	41.65	4.73	46.38	46.05	31.00	77.05	49.22	17.80	67.02	52.59	36.00	88.59

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
110. Telecom Engineering Centre	...	2.60	2.60	...	15.00	15.00	...	4.74	4.74	...	14.12	14.12
111. Technology Development and Investment Promotion	1.31	...	1.31	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
112. Microwave link between Chanpphai and Zokhawathar	...	0.73	0.73	...	...	...	...	...	...	...	...	...
113. Establishment of Satellite Gateway (Assistance to BSNL)	...	9.00	9.00	...	15.00	15.00	...	15.00	15.00	...	...	...
114. Construction of Office Building	...	10.00	10.00	...	40.00	40.00	...	0.01	0.01	...	50.00	50.00
115. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project	...	...	...	5.94	...	5.94	5.94	...	5.94	...	...	...
116. Special Assistance for Swachhta Action Plan	...	...	...	20.00	...	20.00	15.00	...	15.00	5.00	...	5.00
117. Telecom Testing and Security Certification Centre	...	...	...	...	15.00	15.00	...	15.00	15.00	...	27.00	27.00
118. Telecom Computer Emergency Response Team(T-Cert)	...	...	...	...	15.00	15.00	...	10.00	10.00	...	15.00	15.00
119. Central Equipments Identity Register (CEIR)	...	...	...	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
120. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	...	...	...	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
121. 5G Connectivity Test Bed	...	...	...	...	...	...	...	35.00	35.00	...	134.48	134.48
<b>Demand No. 15</b>	<b>7016.13</b>	<b>12.57</b>	<b>7028.70</b>	<b>3623.65</b>	<b>21.35</b>	<b>3645.00</b>	<b>3613.40</b>	<b>17.00</b>	<b>3630.40</b>	<b>1641.58</b>	<b>48.59</b>	<b>1690.17</b>
<b>Department of Consumer Affairs</b>												
122. Price Stabilisation Fund	6899.98	...	6899.98	3500.00	...	3500.00	3500.00	...	3500.00	1500.00	...	1500.00
123. CONFONET	6.00	...	6.00	10.00	...	10.00	14.50	...	14.50	18.50	...	18.50
124. Consumer Awareness (Advertising and Publicity)	58.68	...	58.68	62.00	...	62.00	62.00	...	62.00	70.00	...	70.00
125. Consumer Helplines	1.99	...	1.99	2.00	...	2.00	1.50	...	1.50	1.17	...	1.17
126. Consumer Protection Cell	2.80	...	2.80	3.00	...	3.00	5.00	...	5.00	9.50	...	9.50
127. Price Monitoring Structure	0.41	...	0.41	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
128. Strengthening Consumer Forum, Consumer Counseling and Mediation	9.66	...	9.66	17.00	...	17.00	5.40	...	5.40	13.00	...	13.00
129. Consumer Welfare Fund	6.89	...	6.89	...	...	...	...	...	...	...	...	...
130. Bureau of Indian Standard	1.18	...	1.18	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
131. National Test House	4.87	8.55	13.42	6.00	14.00	20.00	5.30	11.70	17.00	8.66	20.34	29.00
132. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	23.67	4.02	27.69	20.65	7.35	28.00	16.70	5.30	22.00	16.75	28.25	45.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Demand No. 16</b>	<b>114435.13</b>	<b>580.59</b>	<b>115015.72</b>	<b>150347.60</b>	<b>47.00</b>	<b>150394.60</b>	<b>145758.10</b>	<b>23.50</b>	<b>145781.60</b>	<b>173625.00</b>	<b>420.00</b>	<b>174045.00</b>
<b>Department of Food and Public Distribution</b>												
133. Food Subsidy to Food Corporation of India under National Food Security Act.	78334.61	...	78334.61	107138.60	...	107138.60	101981.69	...	101981.69	138123.00	...	138123.00
134. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	27338.35	...	27338.35	38000.00	...	38000.00	38000.00	...	38000.00	31000.00	...	31000.00
135. Sugar Subsidy payable under Public Distribution System	4500.00	...	4500.00	200.00	...	200.00	300.00	...	300.00	200.00	...	200.00
136. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2500.00	...	2500.00	4500.00	...	4500.00	4500.00	...	4500.00	4000.00	...	4000.00
137. Subsidy on Import of Edible Oil-Past Liabilities	567.01	...	567.01	...	...	...	...	...	...	...	...	...
138. Schemes for Development of Sugar Industries	1122.07	550.00	1672.07	496.00	...	496.00	917.52	...	917.52	226.00	385.00	611.00
139. Strengthening of PDS Operations	56.88	...	56.88	...	...	...	29.57	...	29.57	41.00	...	41.00
140. Integrated Management of Public Distribution System	...	...	...	...	...	...	...	...	...	10.00	...	10.00
141. Storage and Godowns	16.25	35.75	52.00	13.00	47.00	60.00	29.32	23.50	52.82	25.00	35.00	60.00
142. Actual Recoveries	-0.04	-5.16	-5.20	...	...	...	...	...	...	...	...	...
<b>Demand No. 17</b>	<b>2.67</b>	<b>2.31</b>	<b>4.98</b>	<b>4.00</b>	<b>1.50</b>	<b>5.50</b>	<b>3.50</b>	<b>1.00</b>	<b>4.50</b>	<b>4.00</b>	<b>1.50</b>	<b>5.50</b>
<b>Ministry of Corporate Affairs</b>												
143. Corporate Data Management (CDM)	2.67	...	2.67	4.00	...	4.00	3.50	...	3.50	4.00	...	4.00
144. Data Mining System (DMS)	...	2.31	2.31	...	1.50	1.50	...	1.00	1.00	...	1.50	1.50
<b>Demand No. 18</b>	<b>556.61</b>	<b>0.08</b>	<b>556.69</b>	<b>726.98</b>	<b>5.00</b>	<b>731.98</b>	<b>595.00</b>	<b>15.00</b>	<b>610.00</b>	<b>654.00</b>	<b>22.00</b>	<b>676.00</b>
<b>Ministry of Culture</b>												
145. Centenaries and Anniversaries, Celebrations and Schemes	226.16	...	226.16	243.01	...	243.01	200.00	...	200.00	100.00	...	100.00
146. Kala Sanskriti Vikas Yojana	178.54	0.08	178.62	305.48	5.00	310.48	235.00	15.00	250.00	288.00	22.00	310.00
147. Development of Museums	93.46	...	93.46	76.00	...	76.00	66.64	...	66.64	105.98	...	105.98
148. Development of Libraries and Archives	26.80	...	26.80	52.01	...	52.01	49.60	...	49.60	99.81	...	99.81
149. Global Engagement and International Cooperation	25.77	...	25.77	38.48	...	38.48	38.26	...	38.26	45.21	...	45.21
150. National Mission for Preservation of Manuscripts	5.88	...	5.88	12.00	...	12.00	5.50	...	5.50	15.00	...	15.00
<b>Demand No. 19</b>	<b>727.96</b>	<b>2589.55</b>	<b>3317.51</b>	<b>795.83</b>	<b>2779.66</b>	<b>3575.49</b>	<b>679.32</b>	<b>2708.46</b>	<b>3387.78</b>	<b>780.00</b>	<b>2785.00</b>	<b>3565.00</b>
<b>Ministry of Defence (Misc.)</b>												
151. Transfer to Central Road Fund	...	...	...	88.00	362.00	450.00	50.00	400.00	450.00	50.00	820.00	870.00
152. Works under Border Roads Development Board	...	2589.55	2589.55	...	2417.66	2417.66	...	2308.46	2308.46	...	1965.00	1965.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
153. Grants to States for Strategic Roads	66.74	...	66.74	...	...	...	...	...	...	30.00	...	30.00
154. Other works	661.22	...	661.22	707.83	...	707.83	629.32	...	629.32	700.00	...	700.00
<b>Demand No. 21</b>	...	<b>86356.93</b>	<b>86356.93</b>	...	<b>86488.01</b>	<b>86488.01</b>	...	<b>86488.01</b>	<b>86488.01</b>	...	<b>93982.13</b>	<b>93982.13</b>
<b>Capital Outlay on Defence Services</b>												
155. Land - Army	...	255.37	255.37	...	280.83	280.83	...	195.83	195.83	...	290.83	290.83
156. Construction Works - Army	...	5780.63	5780.63	...	4734.27	4734.27	...	4819.27	4819.27	...	5164.27	5164.27
157. Aircrafts and Aeroengines - Army	...	1437.07	1437.07	...	1465.89	1465.89	...	1725.89	1725.89	...	1812.92	1812.92
158. Heavy and Medium Vehicles - Army	...	2359.86	2359.86	...	3193.74	3193.74	...	1848.56	1848.56	...	1972.41	1972.41
159. Other equipment - Army	...	17822.91	17822.91	...	15112.17	15112.17	...	16386.43	16386.43	...	17197.68	17197.68
160. Rolling Stock - Army	...	450.47	450.47	...	264.69	264.69	...	104.69	104.69	...	128.23	128.23
161. Rashtriya Rifles - Army	...	116.53	116.53	...	111.64	111.64	...	111.64	111.64	...	99.68	99.68
162. National Cadet Corps - Army	...	7.81	7.81	...	12.40	12.40	...	13.40	13.40	...	22.40	22.40
163. Land - Navy	...	127.83	127.83	...	35.35	35.35	...	196.56	196.56	...	70.71	70.71
164. Construction Works - Navy	...	649.57	649.57	...	563.60	563.60	...	813.60	813.60	...	850.00	850.00
165. Aircrafts and Aeroengines - Navy	...	2974.06	2974.06	...	3364.22	3364.22	...	3046.56	3046.56	...	1900.00	1900.00
166. Heavy and Medium Vehicles - Navy	...	44.71	44.71	...	30.95	30.95	...	23.00	23.00	...	20.00	20.00
167. Other equipment - Navy	...	3358.33	3358.33	...	2298.80	2298.80	...	3298.80	3298.80	...	4863.00	4863.00
168. Naval Fleet - Navy	...	9877.71	9877.71	...	11022.73	11022.73	...	9222.70	9222.70	...	10300.00	10300.00
169. Naval Dockyard/projects - Navy	...	2165.07	2165.07	...	1288.06	1288.06	...	2002.49	2002.49	...	2000.00	2000.00
170. Joint Staff - Navy	...	799.60	799.60	...	744.45	744.45	...	744.45	744.45	...	844.45	844.45
171. Land - Air Force	...	11.02	11.02	...	21.17	21.17	...	45.26	45.26	...	65.15	65.15
172. Construction Works - Air Force	...	1833.31	1833.31	...	2233.37	2233.37	...	1909.28	1909.28	...	1956.02	1956.02
173. Aircrafts and Aeroengines - Air Force	...	19480.88	19480.88	...	19277.68	19277.68	...	24578.00	24578.00	...	24708.97	24708.97
174. Heavy and Medium Vehicles - Air Force	...	132.98	132.98	...	152.05	152.05	...	152.05	152.05	...	202.05	202.05
175. Other equipment - Air Force	...	8612.38	8612.38	...	11455.62	11455.62	...	6155.30	6155.30	...	8174.33	8174.33
176. Special Projects - Air Force	...	315.11	315.11	...	415.73	415.73	...	715.73	715.73	...	649.10	649.10
177. Defence Ordnance Factories	...	716.70	716.70	...	803.68	803.68	...	803.68	803.68	...	803.68	803.68
178. Research and Development	...	6771.50	6771.50	...	7552.32	7552.32	...	7552.32	7552.32	...	9734.45	9734.45



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
179. Inspection - Director General Quality Audit (DGQA)	...	8.93	8.93	...	7.97	7.97	...	7.97	7.97	...	9.96	9.96
180. Projects of the Army - Technology Development - Assistance for prototype development under make procedure	...	217.49	217.49	...	30.08	30.08	...	...	...	...	127.29	127.29
181. Projects of the Air Force - Technology Development - Assistance for prototype development under make procedure	...	29.10	29.10	...	14.55	14.55	...	14.55	14.55	...	14.55	14.55
<b>Demand No. 23</b>	<b>2021.48</b>	<b>384.02</b>	<b>2405.50</b>	<b>2070.20</b>	<b>564.00</b>	<b>2634.20</b>	<b>2269.42</b>	<b>365.00</b>	<b>2634.42</b>	<b>2311.27</b>	<b>640.00</b>	<b>2951.27</b>
<b>Ministry of Development of North Eastern Region</b>												
182. Schemes of North East Council	402.76	39.08	441.84	411.37	40.00	451.37	303.17	35.00	338.17	340.00	40.00	380.00
183. Schemes of North East Council - Special Development Projects	533.12	...	533.12	484.33	...	484.33	697.53	...	697.53	505.00	...	505.00
184. Central Pool of Resources for North East and Sikkim	645.00	190.00	835.00	695.50	369.00	1064.50	699.06	175.00	874.06	690.00	310.00	1000.00
185. North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	...	...	...	...	...	...	180.00	...	180.00
186. Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme	2.29	...	2.29	5.00	...	5.00	2.00	...	2.00	2.00	...	2.00
187. Capacity Building and Publicity	59.17	...	59.17	52.00	...	52.00	52.00	...	52.00	...	...	...
188. NER Livelihood (EAP) Project (NERLP) -	173.95	...	173.95	150.00	...	150.00	215.00	...	215.00	180.00	...	180.00
189. North East States Road PMU (ADB Assisted)	1.67	...	1.67	2.00	...	2.00	0.66	...	0.66	1.00	...	1.00
190. Construction/Improvement of Roads of Economic Importance	...	4.95	4.95	...	5.00	5.00	...	5.00	5.00	...	40.00	40.00
191. North East Road Sector Development Scheme	150.00	150.00	300.00	150.00	150.00	300.00	180.00	150.00	330.00	333.27	250.00	583.27
192. Bodoland Territorial Council	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	20.00	...	20.00
193. Karbi Anglong Autonomous Territorial Council	3.44	...	3.44	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
194. Dima Hasao Territorial Council	0.08	...	0.08	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
195. Social and Infrastructure Development Fund	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
<b>Demand No. 25</b>	<b>827.53</b>	<b>74.66</b>	<b>902.19</b>	<b>964.70</b>	<b>115.00</b>	<b>1079.70</b>	<b>946.82</b>	<b>64.00</b>	<b>1010.82</b>	<b>1083.23</b>	<b>100.00</b>	<b>1183.23</b>
<b>Ministry of Earth Sciences</b>												
196. Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)	297.65	7.89	305.54	320.00	16.00	336.00	316.00	10.00	326.00	384.00	15.00	399.00
197. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	335.34	59.26	394.60	408.00	88.00	496.00	380.00	43.00	423.00	300.00	75.00	375.00
198. Polar Science and Cryosphere (PACER)	114.74	...	114.74	127.00	...	127.00	127.00	...	127.00	225.00	...	225.00
199. Seismological and Geoscience (SAGE)	43.53	7.51	51.04	65.70	11.00	76.70	77.82	11.00	88.82	100.00	10.00	110.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Research, Education and Training Outreach (REACHOUT)	36.27	...	36.27	44.00	...	44.00	46.00	...	46.00	74.23	...	74.23
<b>Demand No. 26</b>	<b>1198.80</b>	<b>2.36</b>	<b>1201.16</b>	<b>1516.76</b>	<b>156.00</b>	<b>1672.76</b>	<b>1362.63</b>	<b>63.00</b>	<b>1425.63</b>	<b>2948.00</b>	<b>125.00</b>	<b>3073.00</b>
<b>Ministry of Electronics and Information Technology</b>												
201. Electronic Governance	390.78	...	390.78	261.00	...	261.00	257.00	...	257.00	425.00	...	425.00
202. Manpower Development	364.81	...	364.81	306.76	...	306.76	256.76	...	256.76	300.00	...	300.00
203. National Knowledge Network	250.00	...	250.00	150.00	...	150.00	135.00	...	135.00	150.00	...	150.00
204. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	49.87	...	49.87	625.00	120.00	745.00	433.87	51.00	484.87	774.22	90.00	864.22
205. Promotion of IT/ITeS Industries	4.92	...	4.92	6.00	...	6.00	6.00	...	6.00	50.00	...	50.00
206. Cyber Security Projects (NCCC & Others)	19.63	2.36	21.99	64.00	36.00	100.00	48.00	12.00	60.00	75.00	35.00	110.00
207. R and D in IT/Electronics/CCBT	116.00	...	116.00	101.00	...	101.00	101.00	...	101.00	178.00	...	178.00
208. Foreign Trade and Export Promotion	2.79	...	2.79	3.00	...	3.00	...	...	...	...	...	...
209. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	...	...	...	100.00	...	100.00	400.00	...	400.00
210. Promotion of Digital payment	...	...	...	...	...	...	25.00	...	25.00	595.78	...	595.78
<b>Demand No. 27</b>	<b>682.08</b>	<b>...</b>	<b>682.08</b>	<b>915.21</b>	<b>...</b>	<b>915.21</b>	<b>672.44</b>	<b>...</b>	<b>672.44</b>	<b>603.20</b>	<b>...</b>	<b>603.20</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
211. Forestry Training and Capacity Building	14.11	...	14.11	23.00	...	23.00	15.50	...	15.50	15.00	...	15.00
212. Eco-Task Force	20.04	...	20.04	30.00	...	30.00	120.00	...	120.00	67.50	...	67.50
213. National Coastal Zone Management Programme (EAP)	341.68	...	341.68	441.98	...	441.98	152.50	...	152.50	...	...	...
214. National Coastal Mission (NCM)	...	...	...	5.00	...	5.00	...	...	...	165.00	...	165.00
215. Pollution Abatement	6.21	...	6.21	21.20	...	21.20	7.50	...	7.50	20.00	...	20.00
216. Hazardous Substances Management (HSM)	32.12	...	32.12	54.32	...	54.32	75.50	...	75.50	15.00	...	15.00
217. Climate Change Action Plan (Funded from NCEF)	42.67	...	42.67	40.00	...	40.00	33.00	...	33.00	40.00	...	40.00
218. National Adaptation Fund (Funded from NCEF)	96.94	...	96.94	110.00	...	110.00	108.25	...	108.25	110.00	...	110.00
219. National Mission on Himalayan Studies (Funded from NCEF)	16.50	...	16.50	50.00	...	50.00	41.00	...	41.00	50.00	...	50.00
220. Environmental Education, Awareness and Training	43.80	...	43.80	60.00	...	60.00	58.29	...	58.29	67.00	...	67.00
221. Environment Information Systems (ENVIS)	13.45	...	13.45	23.00	...	23.00	23.00	...	23.00	24.00	...	24.00
222. Centres of Excellence	21.81	...	21.81	18.00	...	18.00	12.00	...	12.00	20.00	...	20.00
223. R and D for Conservation and Development	12.26	...	12.26	17.50	...	17.50	7.00	...	7.00	9.70	...	9.70

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
224. Environmental Impact Assessment	3.78	...	3.78	5.40	...	5.40	4.50	...	4.50	...	...	...
225. International Co-operation	16.71	...	16.71	15.81	...	15.81	14.40	...	14.40	...	...	...
<b>Demand No. 28</b>	<b>4500.25</b>	<b>1281.57</b>	<b>5781.82</b>	<b>5093.77</b>	<b>1800.26</b>	<b>6894.03</b>	<b>4273.82</b>	<b>800.67</b>	<b>5074.49</b>	<b>5148.55</b>	<b>836.50</b>	<b>5985.05</b>
<b>Ministry of External Affairs</b>												
226. Bhutan	2159.91	1281.57	3441.48	2083.87	1630.26	3714.13	1779.07	800.67	2579.74	1813.50	836.50	2650.00
227. Afghanistan	263.02	...	263.02	350.00	...	350.00	350.00	...	350.00	325.00	...	325.00
228. Bangladesh	82.59	...	82.59	125.00	...	125.00	65.00	...	65.00	175.00	...	175.00
229. Nepal	332.72	...	332.72	375.00	...	375.00	375.00	...	375.00	650.00	...	650.00
230. Sri Lanka	99.16	...	99.16	125.00	...	125.00	75.00	...	75.00	150.00	...	150.00
231. Maldives	80.00	...	80.00	75.00	170.00	245.00	125.00	...	125.00	125.00	...	125.00
232. Myanmar	123.62	...	123.62	225.00	...	225.00	225.00	...	225.00	280.00	...	280.00
233. Mongolia	1.94	...	1.94	5.00	...	5.00	2.50	...	2.50	5.00	...	5.00
234. African Countries	286.39	...	286.39	330.00	...	330.00	165.00	...	165.00	200.00	...	200.00
235. Eurasian Countries	10.73	...	10.73	25.00	...	25.00	30.00	...	30.00	30.00	...	30.00
236. Latin American Countries	8.77	...	8.77	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
237. Other Developing Countries	113.77	...	113.77	115.00	...	115.00	100.00	...	100.00	115.00	...	115.00
238. Disaster Relief	23.30	...	23.30	25.00	...	25.00	15.00	...	15.00	20.00	...	20.00
239. Chabahar Port	100.00	...	100.00	150.00	...	150.00	0.10	...	0.10	150.00	...	150.00
240. Mauritius	409.97	...	409.97	350.00	...	350.00	335.00	...	335.00	350.00	...	350.00
241. Seychelles	49.98	...	49.98	300.00	...	300.00	200.00	...	200.00	300.00	...	300.00
242. Support to International Training/Programmes	354.38	...	354.38	414.90	...	414.90	412.15	...	412.15	440.05	...	440.05
<b>Demand No. 29</b>	<b>1266.99</b>	<b>132.26</b>	<b>1399.25</b>	<b>2070.16</b>	<b>100.00</b>	<b>2170.16</b>	<b>2091.86</b>	<b>49.76</b>	<b>2141.62</b>	<b>2823.50</b>	<b>90.70</b>	<b>2914.20</b>
<b>Department of Economic Affairs</b>												
243. National Investment and Infrastructure Fund (NIIF)	15.00	...	15.00	1000.00	...	1000.00	999.65	0.35	1000.00	1999.99	0.01	2000.00
244. Viability Gap Funding	680.00	132.26	812.26	450.00	100.00	550.00	500.59	49.41	550.00	150.00	90.69	240.69
245. Indian Companies	...	...	...	48.16	...	48.16	19.70	...	19.70	44.40	...	44.40
246. Exim Bank	571.99	...	571.99	572.00	...	572.00	571.92	...	571.92	629.11	...	629.11
<b>Demand No. 30</b>	<b>108.76</b>	<b>...</b>	<b>108.76</b>	<b>300.00</b>	<b>...</b>	<b>300.00</b>	<b>140.00</b>	<b>...</b>	<b>140.00</b>	<b>240.00</b>	<b>...</b>	<b>240.00</b>
<b>Department of Expenditure</b>												
247. Public Financial Management System (PFMS)	108.76	...	108.76	300.00	...	300.00	140.00	...	140.00	240.00	...	240.00



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
269. Interest Subsidy to LIC for Pension Plan for Senior Citizens	125.14	...	125.14	250.00	...	250.00	245.24	...	245.24	228.24	...	228.24
270. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	4.99	...	4.99	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
271. Pradhan Mantri Vaya Vandana Yojana (PMVVY)	...	...	...	...	...	...	58.02	...	58.02	72.00	...	72.00
272. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	1500.00	...	1500.00	520.00	...	520.00	500.00	...	500.00	500.00	...	500.00
273. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	...	...	...	10.00	...	10.00	10.00	...	10.00
274. Stand-Up India (through NCGTC)	500.00	...	500.00	520.00	...	520.00	500.00	...	500.00	500.00	...	500.00
275. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	...	...	...	...	...	...	10.00	...	10.00	10.00	...	10.00
276. Credit Guarantee Fund for Factoring (through NCGTC)	135.00	...	135.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Demand No. 41</b>	<b>700.79</b>	...	<b>700.79</b>	<b>725.00</b>	...	<b>725.00</b>	<b>633.84</b>	...	<b>633.84</b>	<b>1313.08</b>	...	<b>1313.08</b>
<b>Ministry of Food Processing Industries</b>												
277. National Mission on Food Processing (SAMPDA)	700.79	...	700.79	725.00	...	725.00	633.84	...	633.84	...	...	...
278. Pradhan Mantri Kisan Sampada Yojana	...	...	...	...	...	...	...	...	...	1313.08	...	1313.08
<b>Demand No. 42</b>	<b>3522.73</b>	<b>779.70</b>	<b>4302.43</b>	<b>4297.58</b>	<b>2669.10</b>	<b>6966.68</b>	<b>4079.10</b>	<b>2266.32</b>	<b>6345.42</b>	<b>4872.65</b>	<b>2197.00</b>	<b>7069.65</b>
<b>Department of Health and Family Welfare</b>												
279. Pradhan Mantri Swasthya Suraksha Yojana	1173.73	779.42	1953.15	1355.00	2620.00	3975.00	927.30	2247.70	3175.00	1850.10	1974.90	3825.00
280. National AIDS and STD Control Programme	1749.17	...	1749.17	1998.50	1.50	2000.00	2161.56	1.50	2163.06	1970.00	130.00	2100.00
281. Family Welfare Schemes	575.45	...	575.45	754.96	...	754.96	787.87	...	787.87	770.00	...	770.00
282. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral co ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	0.27	...	0.27	0.29	40.30	40.59	0.34	12.12	12.46	70.00	30.00	100.00
283. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases	0.14	...	0.14	0.33	...	0.33	0.28	...	0.28	...	...	...
284. Viral Hepatitis	...	...	...	0.31	...	0.31	0.31	...	0.31	...	...	...
285. Anti Microbial Resistance	0.81	...	0.81	1.16	...	1.16	1.16	...	1.16	...	...	...
286. National Pharmacovigilance Programme	6.00	...	6.00	6.97	...	6.97	6.97	...	6.97	10.00	...	10.00
287. Development of Nursing Services	1.84	...	1.84	6.00	...	6.00	6.00	...	6.00	14.00	...	14.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
288. Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
289. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	11.23	0.28	11.51	13.35	3.50	16.85	23.13	3.00	26.13	70.00	60.00	130.00
290. National Organ Transplant Programme	4.09	...	4.09	5.20	3.80	9.00	7.00	2.00	9.00	88.55	2.10	90.65
291. Impacting Research Innovation and Technology (IMPRINT) Scheme	...	...	...	0.50	...	0.50	2.18	...	2.18	30.00	...	30.00
292. Swachhata Action Plan (SAP)	...	...	...	155.00	...	155.00	155.00	...	155.00	...	...	...
<b>Demand No. 43</b>	<b>107.79</b>	<b>...</b>	<b>107.79</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>	<b>190.00</b>	<b>...</b>	<b>190.00</b>	<b>210.00</b>	<b>...</b>	<b>210.00</b>
<b>Department of Health Research</b>												
293. Setting up of nation wide network of laboratories for managing epidemics and national calamities	44.25	...	44.25	56.00	...	56.00	66.00	...	66.00	70.00	...	70.00
294. Development of Infrastructure for Promotion of Health Research	30.25	...	30.25	45.00	...	45.00	56.00	...	56.00	63.00	...	63.00
295. Development of tools/support to prevent outbreaks of epidemics	1.63	...	1.63	3.00	...	3.00	5.00	...	5.00	5.00	...	5.00
296. Human Resource and Capacity Development	31.66	...	31.66	46.00	...	46.00	63.00	...	63.00	72.00	...	72.00
<b>Demand No. 44</b>	<b>636.84</b>	<b>...</b>	<b>636.84</b>	<b>953.38</b>	<b>0.01</b>	<b>953.39</b>	<b>766.75</b>	<b>0.01</b>	<b>766.76</b>	<b>689.38</b>	<b>200.00</b>	<b>889.38</b>
<b>Department of Heavy Industry</b>												
297. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	388.00	...	388.00	485.88	0.01	485.89	307.00	0.01	307.01	178.88	200.00	378.88
298. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	144.00	...	144.00	175.00	...	175.00	235.00	...	235.00	260.00	...	260.00
299. Development Council for Automobile and Allied Industries	42.87	...	42.87	20.00	...	20.00	24.25	...	24.25	30.00	...	30.00
300. Fluid Control Research Institute (FCRI)	2.00	...	2.00	2.00	...	2.00	...	...	...	...	...	...
301. Enhancement of Competitiveness in the Indian Capital Goods Sector	59.75	...	59.75	150.00	...	150.00	110.00	...	110.00	120.00	...	120.00
302. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	...	...	...	120.00	...	120.00	90.00	...	90.00	100.00	...	100.00
303. Industry Associations and PSUs for undertaking promotional activities	0.22	...	0.22	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
<b>Demand No. 45</b>	<b>6.72</b>	<b>...</b>	<b>6.72</b>	<b>8.00</b>	<b>...</b>	<b>8.00</b>	<b>7.67</b>	<b>...</b>	<b>7.67</b>	<b>8.50</b>	<b>...</b>	<b>8.50</b>
<b>Department of Public Enterprises</b>												
304. Counselling, Retraining and Redeployment (CRR) Scheme	2.07	...	2.07	3.00	...	3.00	2.67	...	2.67	3.00	...	3.00
305. Research, Development and Consultancy on generic issues related to CPSEs and State Level	4.65	...	4.65	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Public Enterprises												
<b>Demand No. 46</b>	<b>1728.83</b>	<b>140.98</b>	<b>1869.81</b>	<b>2267.61</b>	<b>208.02</b>	<b>2475.63</b>	<b>2161.17</b>	<b>203.02</b>	<b>2364.19</b>	<b>1896.40</b>	<b>240.02</b>	<b>2136.42</b>
<b>Ministry of Home Affairs</b>												
306. Relief and Rehabilitation for migrants and repatriates	629.66	...	629.66	1205.90	...	1205.90	1058.66	...	1058.66	786.81	...	786.81
307. Freedom Fighters (pension and other benefits)	762.09	...	762.09	750.16	...	750.16	761.46	...	761.46	775.15	...	775.15
308. Helicopter Services	86.00	...	86.00	86.00	...	86.00	93.01	...	93.01	105.00	...	105.00
309. Infrastructure for Disaster Management	...	140.98	140.98	...	208.02	208.02	...	203.02	203.02	...	240.02	240.02
310. National Cyclone Risk Mitigation Project	4.27	...	4.27	4.25	...	4.25	3.39	...	3.39	3.94	...	3.94
311. Other Disaster Management Schemes	44.79	...	44.79	81.30	...	81.30	81.65	...	81.65	104.50	...	104.50
312. Special Industry Initiative for Jammu and Kashmir	100.00	...	100.00	70.00	...	70.00	100.00	...	100.00	100.00	...	100.00
313. Civic Action Programme and Media Plan	102.02	...	102.02	70.00	...	70.00	63.00	...	63.00	21.00	...	21.00
<b>Demand No. 48</b>	<b>618.62</b>	<b>4372.96</b>	<b>4991.58</b>	<b>599.84</b>	<b>6923.29</b>	<b>7523.13</b>	<b>436.11</b>	<b>6390.76</b>	<b>6826.87</b>	<b>354.28</b>	<b>6463.16</b>	<b>6817.44</b>
<b>Police</b>												
314. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	59.20	...	59.20	66.00	...	66.00	86.00	...	86.00	72.60	...	72.60
315. BSF Air Wing, Aircrafts, River Boats and Helibase	142.54	59.66	202.20	223.19	120.55	343.74	31.78	124.29	156.07	42.46	132.60	175.06
316. Border Infrastructure and Management	204.29	1409.74	1614.03	244.32	2355.68	2600.00	263.00	1776.84	2039.84	169.44	1580.56	1750.00
317. Police Infrastructure	...	2903.56	2903.56	...	4447.06	4447.06	...	4489.63	4489.63	...	4750.00	4750.00
318. Assistance for Nepal Police Academy	...	...	...	11.33	...	11.33	0.33	...	0.33	11.78	...	11.78
319. Narcotics Control Bureau	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	8.00	...	8.00
320. Schemes for Safety of Women	207.59	...	207.59	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
<b>Demand No. 56</b>	<b>2398.76</b>	<b>16509.15</b>	<b>18907.91</b>	<b>2172.69</b>	<b>19331.86</b>	<b>21504.55</b>	<b>2221.69</b>	<b>19421.45</b>	<b>21643.14</b>	<b>2280.04</b>	<b>16414.90</b>	<b>18694.94</b>
<b>Ministry of Housing and Urban Affairs</b>												
321. Grants to Delhi Metro Rail Corporation	52.97	...	52.97	150.00	...	150.00	150.00	...	150.00	50.00	...	50.00
322. Metro Projects	...	15245.64	15245.64	...	17810.00	17810.00	...	17810.02	17810.02	...	14264.60	14264.60
323. Transport Planning and Capacity Building in Urban Transport	27.93	...	27.93	39.81	...	39.81	39.81	...	39.81	26.30	...	26.30
324. National Capital Region Transport Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	659.00	659.00
325. Global Environment Facility	0.09	...	0.09	0.18	...	0.18	0.18	...	0.18	0.10	...	0.10
326. National Heritage City Development and Augmentation Yojana (HRIDAY)	141.57	...	141.57	150.00	...	150.00	150.00	...	150.00	161.50	...	161.50
327. Residential	803.20	745.82	1549.02	860.77	831.10	1691.87	894.77	760.63	1655.40	931.50	764.75	1696.25

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
328. Non-residential	710.69	831.69	1542.38	725.08	690.75	1415.83	740.08	850.79	1590.87	762.64	674.55	1437.19
329. North Eastern Regional Urban Development Project (NERUDP)	148.31	...	148.31	100.00	...	100.00	100.00	...	100.00	198.00	52.00	250.00
330. Other projects in NER	200.00	...	200.00	146.85	...	146.85	146.85	...	146.85	150.00	...	150.00
<b>Demand No. 57</b>	<b>86.69</b>	<b>...</b>	<b>86.69</b>	<b>605.00</b>	<b>...</b>	<b>605.00</b>	<b>605.00</b>	<b>...</b>	<b>605.00</b>	<b>558.55</b>	<b>...</b>	<b>558.55</b>
<b>Department of School Education and Literacy</b>												
331. Digital India e-learning	...	...	...	0.14	...	0.14	0.14	...	0.14	0.01	...	0.01
332. National Award to Teachers	3.13	...	3.13	2.86	...	2.86	2.86	...	2.86	2.90	...	2.90
333. National Means cum Merit Scholarship Scheme	38.91	...	38.91	282.00	...	282.00	282.00	...	282.00	299.74	...	299.74
334. National Scheme for Incentive to Girl Child for Secondary Education	44.65	...	44.65	320.00	...	320.00	320.00	...	320.00	255.90	...	255.90
<b>Demand No. 58</b>	<b>3225.28</b>	<b>...</b>	<b>3225.28</b>	<b>3975.75</b>	<b>250.00</b>	<b>4225.75</b>	<b>3659.14</b>	<b>250.00</b>	<b>3909.14</b>	<b>4362.12</b>	<b>2750.00</b>	<b>7112.12</b>
<b>Department of Higher Education</b>												
335. Deemed Universities promoted by Central Government	54.32	...	54.32	60.00	...	60.00	60.00	...	60.00	...	...	...
336. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	0.62	...	0.62	1.00	...	1.00
337. National Initiative on inclusion of persons with disabilities in higher education	1.92	...	1.92	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
338. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
339. National Research Professors	0.89	...	0.89	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
340. Copyright Board	0.07	...	0.07	...	...	...	...	...	...	...	...	...
341. Copyright Office	0.17	...	0.17	...	...	...	...	...	...	...	...	...
342. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
343. Higher Education Financing Agency (HEFA)	...	...	...	...	250.00	250.00	...	250.00	250.00	...	2750.00	2750.00
344. World Class Institutions	...	...	...	50.00	...	50.00	...	...	...	250.00	...	250.00
345. Prime Minister's Girls' Hostel	...	...	...	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
346. Interest Subsidy and contribution for Guarantee Funds	1850.00	...	1850.00	1950.00	...	1950.00	1950.00	...	1950.00	2150.00	...	2150.00
347. Scholarship for College and University students	240.49	...	240.49	320.00	...	320.00	294.00	...	294.00	340.00	...	340.00
348. PM Research Fellowship	...	...	...	75.00	...	75.00	...	...	...	75.00	...	75.00



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
349. M Tech Programme Teaching Assistantship	...	...	...	35.00	...	35.00	...	...	...	35.00	...	35.00
350. National Mission in Education Through ICT	145.24	...	145.24	150.00	...	150.00	160.00	...	160.00	150.00	...	150.00
351. Setting up of virtual classrooms and massive open online courses (MOOCs)	61.00	...	61.00	75.00	...	75.00	90.00	...	90.00	90.00	...	90.00
352. e-shodh Sindhu	235.00	...	235.00	240.00	...	240.00	240.00	...	240.00	180.00	...	180.00
353. Higher Education Statistics and Public Information System (HESPIS)	10.40	...	10.40	12.00	...	12.00	12.00	...	12.00	16.00	...	16.00
354. National Digital Library	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
355. National Academic Depository	...	...	...	10.00	...	10.00	6.00	...	6.00	10.00	...	10.00
356. Training and Research in Frontier Areas	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
357. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	2.00	...	2.00	...	...	...	2.00	...	2.00
358. National Initiative for Design Innovation	20.09	...	20.09	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00
359. Startup India Initiative in Higher Educational Institutions	50.00	...	50.00	86.45	...	86.45	86.45	...	86.45	84.23	...	84.23
360. Unnat Bharat Abhiyan	5.16	...	5.16	20.00	...	20.00	12.40	...	12.40	20.00	...	20.00
361. Uchhatar Avishkar Abhiyan	75.00	...	75.00	75.00	...	75.00	88.48	...	88.48	95.00	...	95.00
362. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	50.00	...	50.00	85.00	...	85.00	85.00	...	85.00	102.00	...	102.00
363. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	70.04	...	70.04	120.00	...	120.00	100.00	...	100.00	120.00	...	120.00
364. National Institutional Ranking Framework	3.00	...	3.00	5.41	...	5.41	3.41	...	3.41	3.00	...	3.00
365. Global Initiative for Academic Network (GIAN)	20.00	...	20.00	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
366. Technical Education Quality Improvement Programme of Government of India (EAP)	109.78	...	109.78	260.00	...	260.00	158.75	...	158.75	275.00	...	275.00
367. Support to Skill based Higher Education including Community Colleges	50.00	...	50.00	50.00	...	50.00	25.00	...	25.00	40.00	...	40.00
368. Programme for Apprenticeship Training	97.72	...	97.72	110.00	...	110.00	110.00	...	110.00	125.00	...	125.00
369. Planning Administration and Global Engagement	59.99	...	59.99	67.59	...	67.59	71.73	...	71.73	67.59	...	67.59
<b>Demand No. 59</b>	<b>374.23</b>	<b>44.45</b>	<b>418.68</b>	<b>810.90</b>	<b>29.10</b>	<b>840.00</b>	<b>577.65</b>	<b>20.12</b>	<b>597.77</b>	<b>711.65</b>	<b>23.40</b>	<b>735.05</b>
<b>Ministry of Information and Broadcasting</b>												
370. Prasar Bharati	287.06	...	287.06	430.00	...	430.00	282.00	...	282.00	315.70	...	315.70
371. Information	11.05	...	11.05	162.00	...	162.00	177.44	...	177.44	212.51	...	212.51

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
372. Films	47.49	44.45	91.94	179.90	27.10	207.00	91.01	20.12	111.13	145.44	20.40	165.84
373. Mass Communication	16.08	...	16.08	18.00	...	18.00	14.20	...	14.20	16.00	...	16.00
374. Strengthening of Broadcasting Activities	12.55	...	12.55	21.00	2.00	23.00	13.00	...	13.00	22.00	3.00	25.00
<b>Demand No. 60</b>	<b>4486.99</b>	<b>2.15</b>	<b>4489.14</b>	<b>5591.02</b>	<b>17.46</b>	<b>5608.48</b>	<b>5598.55</b>	<b>24.66</b>	<b>5623.21</b>	<b>5491.47</b>	<b>16.91</b>	<b>5508.38</b>
<b>Ministry of Labour and Employment</b>												
375. Labour and Employment Statistical System (LESS)	39.46	0.06	39.52	67.65	0.35	68.00	37.16	0.10	37.26	44.65	0.35	45.00
376. Strengthening of Adjudication Machinery and holding of Lok Adalats	5.62	...	5.62	10.00	...	10.00	7.00	...	7.00	10.00	...	10.00
377. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	10.97	0.21	11.18	19.80	0.20	20.00	11.00	19.20	30.20	22.11	10.00	32.11
378. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	2.15	0.03	2.18	5.20	0.06	5.26	2.50	...	2.50	...	...	...
379. Strengthening of DGFASLI organization and OSH in factories, ports and docks	3.82	0.89	4.71	11.00	6.00	17.00	3.86	1.14	5.00	8.94	2.06	11.00
380. Establishment of Regional Labour Institute at Shillong for North East Regions	...	...	...	0.04	...	0.04	0.01	0.50	0.51	...	...	...
381. Mine Accidents Analysis and Modernization of Information Database	4.71	...	4.71	10.00	...	10.00	5.50	...	5.50	...	...	...
382. Strengthening of System and Infrastructure of Directorate General of Mines Safety	5.42	0.27	5.69	12.00	5.00	17.00	5.40	2.72	8.12	11.01	2.00	13.01
383. Labour Welfare Scheme	239.36	0.69	240.05	374.15	5.85	380.00	197.97	1.00	198.97	239.76	2.50	242.26
384. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	0.05	...	0.05	100.00	...	100.00	0.35	...	0.35	50.00	...	50.00
385. Bima Yojana for Unorganised Workers	...	...	...	...	...	...	...	...	...	50.00	...	50.00
386. Employees Pension Scheme, 1995	4025.00	...	4025.00	4771.18	...	4771.18	5111.18	...	5111.18	4900.00	...	4900.00
387. Social Security for Plantation Workers in Assam	43.09	...	43.09	50.00	...	50.00	110.00	...	110.00	35.00	...	35.00
388. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	107.34	...	107.34	160.00	...	160.00	106.62	...	106.62	120.00	...	120.00
<b>Demand No. 61</b>	<b>358.46</b>	<b>...</b>	<b>358.46</b>	<b>432.50</b>	<b>...</b>	<b>432.50</b>	<b>387.20</b>	<b>...</b>	<b>387.20</b>	<b>497.00</b>	<b>...</b>	<b>497.00</b>
<b>Law and Justice</b>												
389. Action Research and Studies on Judicial Reforms	7.00	...	7.00	9.50	...	9.50	5.20	...	5.20	17.00	...	17.00
390. e-Courts Phase II	345.07	...	345.07	416.00	...	416.00	375.00	...	375.00	480.00	...	480.00
391. Strengthening of Access to Justice in India (SAJI)	6.39	...	6.39	7.00	...	7.00	7.00	...	7.00	...	...	...
<b>Demand No. 64</b>	<b>3601.93</b>	<b>8.42</b>	<b>3610.35</b>	<b>6427.89</b>	<b>10.60</b>	<b>6438.49</b>	<b>6427.17</b>	<b>10.10</b>	<b>6437.27</b>	<b>6493.67</b>	<b>12.57</b>	<b>6506.24</b>

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Ministry of Micro, Small and Medium Enterprises</b>												
392. Khadi Grant (KG)	315.34	...	315.34	315.00	...	315.00	265.10	...	265.10	415.00	...	415.00
393. Village Industries (VI) Grant	33.67	...	33.67	34.00	...	34.00	70.00	...	70.00	110.00	...	110.00
394. Khadi, VI and Coir (S and T)	8.93	...	8.93	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
395. Khadi Reform Development Package (ADB Assistance)	5.00	...	5.00	101.39	...	101.39	481.00	...	481.00	80.03	...	80.03
396. Market Promotion and Development Assistance	331.53	...	331.53	340.00	...	340.00	328.31	...	328.31	340.00	...	340.00
397. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	66.80	...	66.80	75.00	...	75.00	10.00	...	10.00	125.00	...	125.00
398. Coir Vikas Yojana	50.55	...	50.55	50.00	...	50.00	60.00	...	60.00	80.00	...	80.00
399. Coir Udyami Yojana	13.11	...	13.11	10.00	...	10.00	8.20	...	8.20	10.00	...	10.00
400. Loans to Khadi Village and Coir Industries	...	0.15	0.15	...	0.60	0.60	...	0.10	0.10	...	0.57	0.57
401. Solar Charkha Mission	...	...	...	...	...	...	...	...	...	50.00	...	50.00
402. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	14.83	...	14.83	50.00	...	50.00	50.00	...	50.00	232.00	...	232.00
403. National Manufacturing Competitiveness Programme (NMCP)	318.94	...	318.94	506.00	...	506.00	461.00	...	461.00	1006.00	...	1006.00
404. Prime Minister Employment Generation Programme (PMEGP)	1112.65	...	1112.65	1024.49	...	1024.49	1195.00	...	1195.00	1800.64	...	1800.64
405. Interest Subsidy Eligibility Certificate	48.94	...	48.94	50.00	...	50.00	38.00	...	38.00	50.00	...	50.00
406. Credit Support Programme	715.68	...	715.68	3002.00	...	3002.00	2802.26	...	2802.26	700.00	...	700.00
407. Performance and Credit Rating Scheme	57.93	...	57.93	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
408. Marketing Development Assistance (MDA)	8.25	...	8.25	15.00	...	15.00	11.00	...	11.00	65.00	...	65.00
409. Marketing Assistance Scheme (MAS)	14.80	...	14.80	15.00	...	15.00	11.00	...	11.00	15.00	...	15.00
410. International Cooperation Scheme	4.98	...	4.98	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
411. Mahatma Gandhi Institute for Rural Industrialisation	9.41	...	9.41	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
412. Promotional Services Institutions and Programme	132.72	...	132.72	160.00	...	160.00	138.00	...	138.00	200.00	...	200.00
413. Assistance to Training Institutions	38.24	...	38.24	30.00	...	30.00	5.00	...	5.00	30.00	...	30.00
414. Rajiv Gandhi Udyami Mitra Yojana	0.54	...	0.54	...	...	...	...	...	...	...	...	...
415. MSME Fund	...	...	...	0.01	...	0.01	...	...	...	100.01	...	100.01
416. Infrastructure Development and Capacity Building	225.31	...	225.31	300.00	...	300.00	250.00	...	250.00	400.00	...	400.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
417. Infrastructure Development and Capacity Building- EAP Component	59.37	...	59.37	250.00	...	250.00	150.00	...	150.00	550.00	...	550.00
418. Construction of Office Accommodation- Capital Outlay on Public Works	...	8.27	8.27	...	10.00	10.00	...	10.00	10.00	...	12.00	12.00
419. Upgradation of Database	9.38	...	9.38	9.00	...	9.00	10.00	...	10.00	15.03	...	15.03
420. Survey, Studies and Policy Research	0.49	...	0.49	1.00	...	1.00	1.30	...	1.30	1.00	...	1.00
421. National Schedule Caste/Schedule Tribe Hub Centre	4.54	...	4.54	60.00	...	60.00	60.00	...	60.00	93.96	...	93.96
<b>Demand No. 66</b>	<b>12.93</b>	<b>...</b>	<b>12.93</b>	<b>16.18</b>	<b>...</b>	<b>16.18</b>	<b>15.86</b>	<b>...</b>	<b>15.86</b>	<b>2975.10</b>	<b>165.02</b>	<b>3140.12</b>
<b>Ministry of Minority Affairs</b>												
422. Computerization of Records and Strengthening of States Waqf Boards	12.93	...	12.93	16.18	...	16.18	15.86	...	15.86	20.10	...	20.10
423. Education Empowerment	...	...	...	...	...	...	...	...	...	2453.00	...	2453.00
424. Skill Development and Livelihoods	...	...	...	...	...	...	...	...	...	437.00	165.02	602.02
425. Special Programmes of Minorities	...	...	...	...	...	...	...	...	...	65.00	...	65.00
<b>Demand No. 67</b>	<b>3740.90</b>	<b>...</b>	<b>3740.90</b>	<b>5293.30</b>	<b>...</b>	<b>5293.30</b>	<b>3944.60</b>	<b>...</b>	<b>3944.60</b>	<b>5025.20</b>	<b>...</b>	<b>5025.20</b>
<b>Ministry of New and Renewable Energy</b>												
426. Transfer to National Clean Energy Fund(NCEF) - Grid Interactive Renewable Power	2824.23	...	2824.23	4034.50	...	4034.50	2631.10	...	2631.10	...	...	...
427. Wind Power - Grid Interactive Renewable Power	488.95	...	488.95	400.00	...	400.00	750.00	...	750.00	750.00	...	750.00
428. Small Hydro Power - Grid Interactive Renewable Power	112.00	...	112.00	121.50	...	121.50	114.00	...	114.00	207.00	...	207.00
429. Bio Power - Grid Interactive Renewable Power	16.30	...	16.30	33.00	...	33.00	21.50	...	21.50	25.00	...	25.00
430. Solar Power - Grid Interactive Renewable Power	1992.32	...	1992.32	2661.00	...	2661.00	1117.10	...	1117.10	2045.24	...	2045.24
431. Green Energy Corridors - Grid Interactive Renewable Power	200.00	...	200.00	500.00	...	500.00	500.00	...	500.00	600.00	...	600.00
432. Information, Education and Communication - Grid Interactive Renewable Power	12.70	...	12.70	...	...	...	...	...	...	...	...	...
433. Demonstration of Renewable Energy Applications - Grid Interactive Renewable Power	1.96	...	1.96	...	...	...	...	...	...	...	...	...
434. Energy Storage - Grid Interactive Renewable Power	...	...	...	...	...	...	...	...	...	0.01	...	0.01
435. Externally Aided Project (EAP) - Component - Grid Interactive Renewable Power	...	...	...	39.00	...	39.00	0.50	...	0.50	7.25	...	7.25
436. Interest Payment and Issuing Expenses on the Bonds - Grid Interactive Renewable Power	...	...	...	280.00	...	280.00	128.00	...	128.00	128.00	...	128.00
437. Less-Amount met from National Clean Energy Fund (NCEF) - Grid Interactive Renewable Power	-2824.23	...	-2824.23	-4034.50	...	-4034.50	-2631.10	...	-2631.10	...	...	...



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
455. Small Hydro Power - Research, Development and International Cooperation	2.70	...	2.70	...	...	...	...	...	...	...	...	...
456. New Technologies - Research, Development and International Cooperation	3.64	...	3.64	...	...	...	...	...	...	...	...	...
457. Wind Energy - Research, Development and International Cooperation	0.76	...	0.76	...	...	...	...	...	...	...	...	...
458. International Relations -International Co-operation including Investment Promotion and Assistance to International Solar Alliance - Research, Development and International Cooperation	123.28	...	123.28	...	...	...	...	...	...	...	...	...
459. Human Resource Development and Training - Research, Development and International Cooperation	42.76	...	42.76	...	...	...	...	...	...	...	...	...
460. Energy Storage - Research, Development and International Cooperation	...	...	...	...	...	...	...	...	...	0.01	...	0.01
461. New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM) - Research, Development and International Cooperation	...	...	...	...	...	...	...	...	...	0.01	...	0.01
462. Less-Amount met from National Clean Energy Fund (NCEF) - Research, Development and International Cooperation	-221.94	...	-221.94	-144.00	...	-144.00	-81.00	...	-81.00	...	...	...
463. Transfer to National Clean Energy Fund (NCEF) - Supporting Programmes	...	...	...	195.00	...	195.00	110.00	...	110.00	...	...	...
464. Monitoring/Evaluation and Other Studies - Supporting Programmes	...	...	...	15.00	...	15.00	...	...	...	0.30	...	0.30
465. Information Technology/e-Governance and other Initiatives - Supporting Programmes	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
466. Information, Education and Communications - Supporting Programmes	...	...	...	20.00	...	20.00	15.00	...	15.00	15.00	...	15.00
467. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance - Supporting Programmes	...	...	...	76.60	...	76.60	21.60	...	21.60	56.60	...	56.60
468. Human Resources Development and Training - Supporting Programmes	...	...	...	70.00	...	70.00	70.00	...	70.00	60.00	...	60.00
469. New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM) - Supporting Programmes	...	...	...	14.90	...	14.90	4.90	...	4.90	0.20	...	0.20
470. Less Amount met from National Clean Energy	...	...	...	-195.00	...	-195.00	-110.00	...	-110.00	...	...	...

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Fund (NCEF) - Supporting Programmes												
<b>Demand No. 68</b>	<b>654.89</b>	...	<b>654.89</b>	<b>770.00</b>	...	<b>770.00</b>	<b>700.00</b>	...	<b>700.00</b>	<b>805.00</b>	...	<b>805.00</b>
<b>Ministry of Panchayati Raj</b>												
471. Action Research	2.50	...	2.50	4.00	...	4.00	1.80	...	1.80	3.00	...	3.00
472. International Contribution	2.08	...	2.08	2.10	...	2.10	2.10	...	2.10	0.20	...	0.20
473. Media and Publicity	8.00	...	8.00	11.00	...	11.00	11.00	...	11.00	15.00	...	15.00
474. ATM services in Panchayat Bhawans	...	...	...	10.00	...	10.00	...	...	...	...	...	...
475. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	592.76	...	592.76	691.90	...	691.90	638.10	...	638.10	720.80	...	720.80
476. Incentivization of Panchayat	33.00	...	33.00	34.00	...	34.00	34.00	...	34.00	46.00	...	46.00
477. Mission Mode Project on e-Panchayats	16.55	...	16.55	17.00	...	17.00	13.00	...	13.00	20.00	...	20.00
<b>Demand No. 70</b>	<b>121.57</b>	<b>13.99</b>	<b>135.56</b>	<b>141.09</b>	<b>16.81</b>	<b>157.90</b>	<b>131.45</b>	<b>19.51</b>	<b>150.96</b>	<b>134.00</b>	<b>18.75</b>	<b>152.75</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>												
478. Training Schemes	92.71	13.99	106.70	102.56	16.81	119.37	98.00	19.51	117.51	98.00	18.75	116.75
479. Administrative Reforms and Pensioners' Scheme	28.86	...	28.86	38.53	...	38.53	33.45	...	33.45	36.00	...	36.00
<b>Demand No. 72</b>	<b>27603.13</b>	<b>2451.00</b>	<b>30054.13</b>	<b>25123.25</b>	<b>3700.00</b>	<b>28823.25</b>	<b>31485.08</b>	<b>1531.01</b>	<b>33016.09</b>	<b>27338.31</b>	<b>3675.00</b>	<b>31013.31</b>
<b>Ministry of Petroleum and Natural Gas</b>												
480. Payment of differential royalty to State Governments	34.92	...	34.92	44.25	...	44.25	7004.67	...	7004.67	2325.51	...	2325.51
481. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	1.00	1.00	...	...	...	...	1.00	1.00
482. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	2001.00	2001.00	...	2499.00	2499.00	...	1121.28	1121.28	...	700.00	700.00
483. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	29.50	...	29.50	79.00	...	79.00	19.93	...	19.93	80.00	...	80.00
484. Direct Benefit Transfer	13000.00	...	13000.00	13097.13	...	13097.13	13097.13	...	13097.13	16477.80	...	16477.80
485. LPG Connection to Poor Households	2500.00	...	2500.00	2500.00	...	2500.00	2251.81	...	2251.81	3200.00	...	3200.00
486. Other subsidy payable including for North Eastern Region	3178.00	...	3178.00	454.00	...	454.00	282.39	...	282.39	608.00	...	608.00
487. Project Management Expenditure	...	...	...	25.00	...	25.00	25.00	...	25.00	92.00	...	92.00
488. Cash Incentives for Kerosene Distribution Reforms	80.00	...	80.00	107.00	...	107.00	105.63	...	105.63	254.00	...	254.00
489. Direct Benefit Transfer	0.01	...	0.01	150.00	...	150.00	34.25	...	34.25	96.00	...	96.00
490. Under-recovery (other Subsidy Payable)	8780.70	...	8780.70	8661.87	...	8661.87	8661.87	...	8661.87	4200.00	...	4200.00
491. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of	...	...	...	5.00	...	5.00	2.40	...	2.40	5.00	...	5.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
subsidy in cash for PDS Kerosene beneficiaries												
492. Phulpur Dhamra Haldia Pipeline Project	...	450.00	450.00	...	1200.00	1200.00	...	400.00	400.00	...	1674.00	1674.00
493. National Seismic Programme	...	...	...	...	...	...	...	9.73	9.73	...	1300.00	1300.00
<b>Demand No. 73</b>	<b>144.22</b>	<b>0.27</b>	<b>144.49</b>	<b>154.57</b>	<b>0.43</b>	<b>155.00</b>	<b>186.97</b>	<b>0.43</b>	<b>187.40</b>	<b>239.12</b>	<b>0.68</b>	<b>239.80</b>
<b>Ministry of Planning</b>												
494. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	125.57	...	125.57	112.00	...	112.00	150.00	...	150.00	200.00	...	200.00
495. New Programmes	0.75	...	0.75	3.50	...	3.50	...	...	...	...	...	...
496. Ongoing Programme and Schemes	17.90	0.27	18.17	39.07	0.43	39.50	36.97	0.43	37.40	39.12	0.68	39.80
<b>Demand No. 74</b>	<b>6774.94</b>	<b>1911.86</b>	<b>8686.80</b>	<b>9412.76</b>	<b>2865.00</b>	<b>12277.76</b>	<b>12126.74</b>	<b>1512.10</b>	<b>13638.84</b>	<b>11847.01</b>	<b>1410.00</b>	<b>13257.01</b>
<b>Ministry of Power</b>												
497. Energy Conservation Schemes	23.69	...	23.69	50.54	...	50.54	50.50	...	50.50	55.00	...	55.00
498. Deen Dayal Upadhyaya Gram Jyoti Yojna	2965.87	...	2965.87	4814.00	...	4814.00	5400.00	...	5400.00	3800.00	...	3800.00
499. Sahaj Biji Har Ghar Yojana (Rural)- Saubhagya	...	...	...	...	...	...	1550.00	...	1550.00	2750.00	...	2750.00
500. Integrated Power Development Scheme	2785.64	1580.64	4366.28	3321.22	2500.00	5821.22	3400.00	972.00	4372.00	4035.00	900.00	4935.00
501. Strengthening of Power Systems	435.59	331.22	766.81	477.00	365.00	842.00	726.24	540.10	1266.34	663.01	510.00	1173.01
502. Power System Development Fund	564.15	...	564.15	750.00	...	750.00	1000.00	...	1000.00	544.00	...	544.00
<b>Demand No. 80</b>	<b>...</b>	<b>45231.63</b>	<b>45231.63</b>	<b>...</b>	<b>55000.00</b>	<b>55000.00</b>	<b>...</b>	<b>40000.00</b>	<b>40000.00</b>	<b>...</b>	<b>53060.00</b>	<b>53060.00</b>
<b>Ministry of Railways</b>												
503. Transfer to Central Road Fund	...	10780.00	10780.00	...	10668.00	10668.00	...	11375.00	11375.00	...	12180.00	12180.00
504. Transfer to National Investment Fund	...	35375.00	35375.00	...	44332.00	44332.00	...	28625.00	28625.00	...	42820.00	42820.00
505. New Lines (Construction)	...	14192.96	14192.96	...	11532.50	11532.50	...	7767.96	7767.96	...	9755.00	9755.00
506. Gauge Conversion	...	3533.35	3533.35	...	3090.94	3090.94	...	2234.87	2234.87	...	2346.00	2346.00
507. Doubling	...	1339.36	1339.36	...	2542.60	2542.60	...	1226.32	1226.32	...	651.00	651.00
508. Computerisation	...	226.12	226.12	...	567.92	567.92	...	301.48	301.48	...	540.00	540.00
509. Traffic Facilities - Yard Remodeling and Others	...	795.16	795.16	...	1850.67	1850.67	...	1304.32	1304.32	...	1260.00	1260.00
510. Railway Research	...	12.20	12.20	...	56.27	56.27	...	34.85	34.85	...	50.00	50.00
511. Rolling Stock	...	5418.32	5418.32	...	2006.38	2006.38	...	2967.57	2967.57	...	1586.91	1586.91
512. Leased assets - Payment of Capital Component	...	6999.99	6999.99	...	8000.00	8000.00	...	8000.00	8000.00	...	9182.72	9182.72
513. Road Safety Works - Level Crossings	...	542.56	542.56	...	705.05	705.05	...	675.00	675.00	...	700.00	700.00
514. Road Safety Works - Road Over/Under Bridges	...	3202.17	3202.17	...	4512.25	4512.25	...	4000.00	4000.00	...	4300.00	4300.00



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
515. Track Renewals	...	6397.96	6397.96	...	9960.76	9960.76	...	9304.58	9304.58	...	11450.00	11450.00
516. Bridge Works	...	494.75	494.75	...	746.40	746.40	...	705.61	705.61	...	740.00	740.00
517. Signalling and Telecom	...	966.59	966.59	...	2331.26	2331.26	...	2031.71	2031.71	...	2025.00	2025.00
518. Electrification Projects	...	10.64	10.64	...	10.00	10.00	...	3.81	3.81	...	2.00	2.00
519. Other Electrical Works	...	140.38	140.38	...	361.61	361.61	...	160.51	160.51	...	220.00	220.00
520. Traction Distribution Works	...	222.10	222.10	...	542.10	542.10	...	470.00	470.00	...	550.00	550.00
521. Machinery and Plant	...	431.52	431.52	...	650.99	650.99	...	463.89	463.89	...	650.00	650.00
522. Workshop Including Production Units	...	1526.89	1526.89	...	2091.36	2091.36	...	1160.74	1160.74	...	2543.00	2543.00
523. Staff Quarters	...	308.91	308.91	...	428.17	428.17	...	224.24	224.24	...	353.00	353.00
524. Amenities for Staff	...	235.76	235.76	...	267.10	267.10	...	202.33	202.33	...	314.24	314.24
525. Passenger Amenities	...	981.24	981.24	...	1100.90	1100.90	...	1470.79	1470.79	...	1657.86	1657.86
526. Investment in Government Commercial Undertaking - Public Undertakings	...	46.33	46.33	...	702.00	702.00	...	702.00	702.00	...	1824.00	1824.00
527. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle	...	7137.80	7137.80	...	13520.00	13520.00	...	5227.10	5227.10	...	9477.00	9477.00
528. Other Specified Works	...	263.30	263.30	...	395.05	395.05	...	194.14	194.14	...	660.00	660.00
529. Training/Human Resource Development	...	18.06	18.06	...	125.00	125.00	...	116.43	116.43	...	118.00	118.00
530. Stores Suspense	...	16717.99	16717.99	...	17776.04	17776.04	...	17497.38	17497.38	...	18185.92	18185.92
531. Manufacturing Suspense	...	27597.25	27597.25	...	30922.14	30922.14	...	30568.40	30568.40	...	37652.59	37652.59
532. Miscellaneous Advances	...	281.96	281.96	...	329.00	329.00	...	354.10	354.10	...	925.53	925.53
533. Metropolitan Transportation Projects	...	1390.51	1390.51	...	1417.00	1417.00	...	600.00	600.00	...	1651.00	1651.00
534. New Lines (Construction) - Dividend Free Projects	...	1650.47	1650.47	...	1800.00	1800.00	...	1000.00	1000.00	...	1900.00	1900.00
535. Nirbhaya Fund	...	23.84	23.84	...	...	...	...	100.00	100.00	...	...	...
536. Transfer to Rashtriya Rail Sanraksha Kosh	...	...	...	...	19000.00	19000.00	...	20000.00	20000.00	...	15000.00	15000.00
537. Amount met from	...	-104029.81	-104029.81	...	-139341.46	-139341.46	...	-121070.13	-121070.13	...	-140210.77	-140210.77
<b>Demand No. 81</b>	<b>10939.40</b>	<b>41193.02</b>	<b>52132.42</b>	<b>10594.25</b>	<b>54176.83</b>	<b>64771.08</b>	<b>10015.98</b>	<b>50864.10</b>	<b>60880.08</b>	<b>11432.95</b>	<b>59440.25</b>	<b>70873.20</b>
<b>Ministry of Road Transport and Highways</b>												
538. National Highways Authority of India	...	7500.00	7500.00	...	23891.59	23891.59	...	23891.59	23891.59	...	29663.13	29663.13
539. Road Works	10776.28	33686.42	44462.70	10321.39	30270.24	40591.63	9813.12	26966.51	36779.63	11118.99	29762.12	40881.11
540. Works Financed from PBFF	44.04	...	44.04	37.86	...	37.86	37.86	...	37.86	13.96	...	13.96

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
541. Research, Training and Studies	119.14	8.09	127.23	235.00	15.00	250.00	165.00	6.00	171.00	...	...	...
542. Research, Training, Studies and Other Road Safety Schemes	...	...	...	...	...	...	...	...	...	300.00	15.00	315.00
543. Actual Recoveries	-0.06	-1.49	-1.55	...	...	...	...	...	...	...	...	...
<b>Demand No. 82</b>	<b>285.32</b>	<b>...</b>	<b>285.32</b>	<b>400.18</b>	<b>...</b>	<b>400.18</b>	<b>400.18</b>	<b>...</b>	<b>400.18</b>	<b>429.10</b>	<b>...</b>	<b>429.10</b>
<b>Department of Rural Development</b>												
544. Management Support to Rural Development Programs and Strengthening of District Planning Process	205.40	...	205.40	250.00	...	250.00	250.00	...	250.00	254.40	...	254.40
545. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	15.00	...	15.00	20.00	...	20.00	20.00	...	20.00	24.00	...	24.00
546. Socio-Economic and Caste Census Survey	6.09	...	6.09	80.18	...	80.18	80.18	...	80.18	75.70	...	75.70
547. Grants to National Institute of Rural Development	58.83	...	58.83	50.00	...	50.00	50.00	...	50.00	75.00	...	75.00
<b>Demand No. 83</b>	<b>138.53</b>	<b>...</b>	<b>138.53</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	<b>250.00</b>	<b>...</b>	<b>250.00</b>
<b>Department of Land Resources</b>												
548. Land Records Modernization Programme	138.53	...	138.53	150.00	...	150.00	100.00	...	100.00	250.00	...	250.00
<b>Demand No. 84</b>	<b>1946.29</b>	<b>4.00</b>	<b>1950.29</b>	<b>2315.90</b>	<b>4.00</b>	<b>2319.90</b>	<b>2179.00</b>	<b>4.00</b>	<b>2183.00</b>	<b>2438.43</b>	<b>...</b>	<b>2438.43</b>
<b>Department of Science and Technology</b>												
549. Science and Technology Institutional and Human Capacity Building	932.38	...	932.38	1072.50	...	1072.50	1007.86	...	1007.86	1109.43	...	1109.43
550. Research and Development	467.62	...	467.62	595.50	...	595.50	505.14	...	505.14	609.00	...	609.00
551. Innovation, Technology Development and Deployment	546.29	4.00	550.29	647.90	4.00	651.90	666.00	4.00	670.00	720.00	...	720.00
<b>Demand No. 85</b>	<b>1200.54</b>	<b>...</b>	<b>1200.54</b>	<b>1453.58</b>	<b>...</b>	<b>1453.58</b>	<b>1475.24</b>	<b>...</b>	<b>1475.24</b>	<b>1599.24</b>	<b>...</b>	<b>1599.24</b>
<b>Department of Biotechnology</b>												
552. Biotechnology Research and Development	1012.64	...	1012.64	1250.58	...	1250.58	1252.42	...	1252.42	1350.00	...	1350.00
553. Industrial and Entrepreneurship Development	187.90	...	187.90	203.00	...	203.00	222.82	...	222.82	249.24	...	249.24
<b>Demand No. 86</b>	<b>22.38</b>	<b>3.71</b>	<b>26.09</b>	<b>34.00</b>	<b>5.75</b>	<b>39.75</b>	<b>27.25</b>	<b>2.75</b>	<b>30.00</b>	<b>34.50</b>	<b>7.00</b>	<b>41.50</b>
<b>Department of Scientific and Industrial Research</b>												
554. Industrial Research and Development	11.73	3.71	15.44	19.00	5.00	24.00	14.50	2.00	16.50	21.50	5.00	26.50
555. Assistance to PSEs for Other Scientific Research Schemes	10.65	...	10.65	15.00	0.75	15.75	12.75	0.75	13.50	13.00	2.00	15.00
<b>Demand No. 87</b>	<b>671.31</b>	<b>316.86</b>	<b>988.17</b>	<b>852.24</b>	<b>344.15</b>	<b>1196.39</b>	<b>959.44</b>	<b>169.55</b>	<b>1128.99</b>	<b>1136.07</b>	<b>325.00</b>	<b>1461.07</b>
<b>Ministry of Shipping</b>												
556. Development of Major Ports	71.45	...	71.45	53.01	...	53.01	54.30	...	54.30	168.57	...	168.57
557. Development of Minor Ports	58.76	80.25	139.01	64.23	94.15	158.38	56.66	44.55	101.21	65.00	75.00	140.00
558. Oil Pollution and Research & Development.	4.37	...	4.37	22.00	...	22.00	16.00	...	16.00	14.00	...	14.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
559. Sagarmala	169.22	236.61	405.83	350.00	250.00	600.00	355.00	125.00	480.00	350.00	250.00	600.00
560. Assistance to Ship Building, Research and Development	1.46	...	1.46	12.00	...	12.00	0.45	...	0.45	30.50	...	30.50
561. Grants to Inland Water Transport Authority of India	358.52	...	358.52	303.00	...	303.00	450.00	...	450.00	500.00	...	500.00
562. Aid to Bangladesh	8.70	...	8.70	48.00	...	48.00	27.03	...	27.03	8.00	...	8.00
563. Actual Recoveries	-1.17	...	-1.17	...	...	...	...	...	...	...	...	...
<b>Demand No. 89</b>	<b>270.82</b>	<b>...</b>	<b>270.82</b>	<b>349.30</b>	<b>...</b>	<b>349.30</b>	<b>349.30</b>	<b>...</b>	<b>349.30</b>	<b>500.01</b>	<b>...</b>	<b>500.01</b>
<b>Department of Social Justice and Empowerment</b>												
564. National Fellowship for SCs	196.00	...	196.00	230.00	...	230.00	230.00	...	230.00	300.00	...	300.00
565. National Fellowship for Other Backward Classes and Economically Backward Classes	27.00	...	27.00	40.00	...	40.00	40.00	...	40.00	110.00	...	110.00
566. Free Coaching for SC and OBC Students	1.50	...	1.50	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
567. Top Class Education for SCs	28.83	...	28.83	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
568. National Overseas Scholarship for SCs	14.59	...	14.59	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
569. National Overseas Scholarships for OBCs	2.90	...	2.90	4.30	...	4.30	4.30	...	4.30	10.00	...	10.00
570. Rashtriya Vayoshri Yojanaa	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<b>Demand No. 90</b>	<b>323.49</b>	<b>...</b>	<b>323.49</b>	<b>351.73</b>	<b>...</b>	<b>351.73</b>	<b>393.27</b>	<b>...</b>	<b>393.27</b>	<b>443.76</b>	<b>...</b>	<b>443.76</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
571. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	169.95	...	169.95	150.00	...	150.00	200.00	...	200.00	220.00	...	220.00
572. Information and Mass Education Cell	39.96	...	39.96	50.00	...	50.00	25.00	...	25.00	35.00	...	35.00
573. Deendayal Disabled Rehabilitation Scheme	45.08	...	45.08	60.00	...	60.00	60.00	...	60.00	70.00	...	70.00
574. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	9.09	...	9.09	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
575. In-service training and sensitization, employment of physically challenged	4.65	...	4.65	5.11	...	5.11	5.11	...	5.11	5.10	...	5.10
576. Support of National Trust	6.48	...	6.48	15.22	...	15.22	17.00	...	17.00	17.00	...	17.00
577. Setting up of State Spinal Injury Centre	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
578. Indian Spinal Injury Centre	1.99	...	1.99	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
579. Research on disability related technology products and issues	0.26	...	0.26	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
580. Establishment of Colleges for Deaf	0.81	...	0.81	3.00	...	3.00	0.70	...	0.70	3.00	...	3.00
581. National Fellowship for Persons with Disabilities (PwD)	23.62	...	23.62	24.00	...	24.00	36.41	...	36.41	...	...	...

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
582. Post-matric Scholarship to students with disabilities	9.82	...	9.82	10.00	...	10.00	16.05	...	16.05	...	...	...
583. Pre-matric Scholarship to students with disabilities	5.54	...	5.54	7.00	...	7.00	10.00	...	10.00	...	...	...
584. National Overseas Scholarship for Students with Disabilities	0.38	...	0.38	2.00	...	2.00	2.00	...	2.00	...	...	...
585. Free Coaching for Students with Disabilities	...	...	...	2.00	...	2.00	2.00	...	2.00	...	...	...
586. Scholarship For Top Class Education for Students with Disabilities	0.86	...	0.86	5.40	...	5.40	1.00	...	1.00	...	...	...
587. Scholarship for Students with Disabilities	...	...	...	...	...	...	...	...	...	75.66	...	75.66
<b>Demand No. 91</b>	<b>3848.80</b>	<b>3516.43</b>	<b>7365.23</b>	<b>4233.64</b>	<b>4090.73</b>	<b>8324.37</b>	<b>4546.99</b>	<b>3733.56</b>	<b>8280.55</b>	<b>4703.28</b>	<b>4260.69</b>	<b>8963.97</b>
<b>Department of Space</b>												
588. Space Technology	2819.84	1780.22	4600.06	3077.15	2773.54	5850.69	3323.14	2661.28	5984.42	3382.87	3193.15	6576.02
589. Space Applications	805.91	297.25	1103.16	931.95	835.06	1767.01	965.25	621.21	1586.46	1039.73	706.52	1746.25
590. Space Sciences	46.92	75.54	122.46	69.28	118.83	188.11	74.24	105.43	179.67	102.28	127.82	230.10
591. INSAT Satellite Systems	176.13	1363.42	1539.55	155.26	363.30	518.56	184.36	345.64	530.00	178.40	233.20	411.60
<b>Demand No. 92</b>	<b>3628.25</b>	<b>22.68</b>	<b>3650.93</b>	<b>4090.03</b>	<b>28.25</b>	<b>4118.28</b>	<b>4082.75</b>	<b>28.25</b>	<b>4111.00</b>	<b>4143.00</b>	<b>15.00</b>	<b>4158.00</b>
<b>Ministry of Statistics and Programme Implementation</b>												
592. Member of Parliament Local Area Development Scheme (MPLAD)	3499.50	...	3499.50	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
593. Capacity Development (CD)	128.75	22.68	151.43	140.03	28.25	168.28	132.75	28.25	161.00	193.00	15.00	208.00
<b>Demand No. 93</b>	<b>5.25</b>	<b>...</b>	<b>5.25</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>	<b>14.00</b>	<b>...</b>	<b>14.00</b>	<b>15.00</b>	<b>...</b>	<b>15.00</b>
<b>Ministry of Steel</b>												
594. Scheme for Promotion of Research and Development in Iron and Steel sector	5.25	...	5.25	15.00	...	15.00	14.00	...	14.00	15.00	...	15.00
<b>Demand No. 94</b>	<b>5979.73</b>	<b>179.39</b>	<b>6159.12</b>	<b>6115.98</b>	<b>35.00</b>	<b>6150.98</b>	<b>6151.83</b>	<b>13.00</b>	<b>6164.83</b>	<b>7030.99</b>	<b>37.37</b>	<b>7068.36</b>
<b>Ministry of Textiles</b>												
595. Amended Technology Upgradation Fund Scheme(ATUFS)	2621.98	...	2621.98	2013.00	...	2013.00	1956.00	...	1956.00	2300.00	...	2300.00
596. Procurement of Cotton by Cotton Corporation under Price Support Scheme	609.75	...	609.75	0.01	...	0.01	302.67	...	302.67	924.00	...	924.00
597. National Handloom Development Programme	150.11	6.29	156.40	136.00	10.00	146.00	125.00	13.00	138.00	100.00	37.37	137.37
598. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	26.56	...	26.56	32.00	...	32.00	25.00	...	25.00	19.00	...	19.00
599. Yarn Supply Scheme	261.35	...	261.35	242.00	...	242.00	200.00	...	200.00	150.00	...	150.00
600. Trade Facilitation Centre and Crafts Museum	3.74	173.10	176.84	15.00	25.00	40.00	1.00	...	1.00	0.76	...	0.76
601. Handloom Cluster Development Program - Handloom Mega Cluster	40.11	...	40.11	44.00	...	44.00	32.28	...	32.28	35.00	...	35.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
602. Weavers Service Centre	38.59	...	38.59	47.00	...	47.00	40.00	...	40.00	34.20	...	34.20
603. Other Handloom Schemes	31.92	...	31.92	53.00	...	53.00	34.00	...	34.00	19.76	...	19.76
604. Training and Extension	25.96	...	25.96	40.00	...	40.00	25.00	...	25.00	19.00	...	19.00
605. Design and Technical Upgradation Scheme	62.95	...	62.95	60.00	...	60.00	55.00	...	55.00	41.80	...	41.80
606. Ambedkar Hasthshilp Vikas Yojana	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00	3.80	...	3.80
607. Marketing Support and Services	50.37	...	50.37	50.00	...	50.00	45.00	...	45.00	34.20	...	34.20
608. Handicrafts Artisans comprehensive welfare scheme	18.66	...	18.66	20.00	...	20.00	18.00	...	18.00	13.68	...	13.68
609. Research and Development - Handicrafts	9.57	...	9.57	6.00	...	6.00	5.00	...	5.00	3.80	...	3.80
610. Human Resource Development- Handicrafts	23.94	...	23.94	13.00	...	13.00	15.00	...	15.00	11.40	...	11.40
611. Infrastructure and Technology Development Scheme	9.92	...	9.92	5.00	...	5.00	3.00	...	3.00	2.28	...	2.28
612. Development of other crafts in J and K	...	...	...	2.00	...	2.00	...	...	...	...	...	...
613. Handicraft Cluster Development Program - Handicraft Mega Cluster	57.48	...	57.48	43.70	...	43.70	15.22	...	15.22	30.00	...	30.00
614. Other Handicraft schemes	32.42	...	32.42	40.00	...	40.00	38.60	...	38.60	34.66	...	34.66
615. Hast Kala Academy	...	...	...	5.00	...	5.00	5.00	...	5.00	3.80	...	3.80
616. Integrated Wool Development Programme	...	...	...	...	...	...	25.00	...	25.00	11.45	...	11.45
617. Wool Development Board	3.00	...	3.00	3.00	...	3.00	...	...	...	...	...	...
618. Integrated Wool Improvement and Development Programme	9.31	...	9.31	18.50	...	18.50	...	...	...	...	...	...
619. Quality Processing of Wool and Wollen Scheme	0.45	...	0.45	0.50	...	0.50	...	...	...	...	...	...
620. Pashmina Wool Development Programme	9.09	...	9.09	10.00	...	10.00	...	...	...	...	...	...
621. Central Silk Board	496.51	...	496.51	565.00	...	565.00	600.00	...	600.00	500.61	...	500.61
622. Silk Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
623. Scheme for Development of Jute Sector	58.00	...	58.00	54.00	...	54.00	91.40	...	91.40	19.00	...	19.00
624. Subsidy to Jute Corporation of India towards market operation	49.38	...	49.38	40.00	...	40.00	40.00	...	40.00	7.60	...	7.60
625. Others (IJIRA, COP JC)	3.50	...	3.50	3.52	...	3.52	4.52	...	4.52	1.54	...	1.54
626. Power Tex India	...	...	...	...	...	...	...	...	...	87.15	...	87.15
627. Integrated Scheme for Powerloom Sector Development	24.22	...	24.22	34.42	...	34.42	29.50	...	29.50	...	...	...

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
628. Group Workshed Scheme	20.00	...	20.00	24.03	...	24.03	14.00	...	14.00	...	...	...
629. Scheme for in situ upgradation of plain powerlooms	68.25	...	68.25	68.31	...	68.31	68.00	...	68.00	...	...	...
630. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	10.10	...	10.10	25.00	...	25.00	1.00	...	1.00	25.00	...	25.00
631. Group Insurance Scheme	2.00	...	2.00	10.00	...	10.00	3.00	...	3.00	...	...	...
632. Integrated Processing Development Scheme	28.56	...	28.56	30.00	...	30.00	5.00	...	5.00	3.80	...	3.80
633. Scheme for Integrated Textile Parks (SITP)	49.19	...	49.19	50.00	...	50.00	40.00	...	40.00	30.00	...	30.00
634. Workers Hostel	2.01	...	2.01	3.00	...	3.00	1.00	...	1.00	0.76	...	0.76
635. Assistant to Textile Committee	20.00	...	20.00	18.00	...	18.00	26.44	...	26.44	11.40	...	11.40
636. Flatted Factory cum Incubators	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
637. Remission of State Levies (ROSL)	400.00	...	400.00	1555.00	...	1555.00	1855.00	...	1855.00	2163.85	...	2163.85
638. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	...	...	...	200.00	...	200.00	...	...	...	10.00	...	10.00
639. Export Promotion Studies	1.75	...	1.75	3.00	...	3.00	1.60	...	1.60	0.90	...	0.90
640. Technical Textiles	30.80	...	30.80	...	...	...	...	...	...	...	...	...
641. Textile Labour Rehabilitation Scheme	8.00	...	8.00	5.00	...	5.00	2.00	...	2.00	1.50	...	1.50
642. Grants to AEPC	0.65	...	0.65	1.00	...	1.00	0.20	...	0.20	...	...	...
643. Others (TRAs, COP)	12.37	...	12.37	10.00	...	10.00	9.40	...	9.40	8.66	...	8.66
644. Integrated Scheme for Skill Development	250.79	...	250.79	173.99	...	173.99	100.00	...	100.00	200.00	...	200.00
645. R and D Textiles	15.10	...	15.10	20.00	...	20.00	10.00	...	10.00	11.00	...	11.00
646. National Institute of Fashion Technology (NIFT)	60.31	...	60.31	60.00	...	60.00	30.00	...	30.00	30.00	...	30.00
647. Technology Mission on Cotton	...	...	...	...	...	...	...	...	...	0.01	...	0.01
648. Technology Mission on Knitwear	...	...	...	...	...	...	...	...	...	0.01	...	0.01
649. Technology Mission on Technical Textile	...	...	...	...	...	...	...	...	...	0.01	...	0.01
650. NER Textiles Promotion Scheme	245.77	...	245.77	220.00	...	220.00	220.00	...	220.00	90.00	...	90.00
651. Scheme for Usage of Geotextiles in North East	17.24	...	17.24	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
652. Scheme for Promoting Agro Textiles in North East	...	...	...	10.00	...	10.00	10.00	...	10.00	7.60	...	7.60
<b>Demand No. 95</b>	<b>1545.78</b>	<b>...</b>	<b>1545.78</b>	<b>1721.51</b>	<b>1.08</b>	<b>1722.59</b>	<b>1668.54</b>	<b>1.07</b>	<b>1669.61</b>	<b>2034.26</b>	<b>0.01</b>	<b>2034.27</b>
<b>Ministry of Tourism</b>												
653. Integrated Development of Tourist Circuits around	971.23	...	971.23	959.91	...	959.91	950.00	...	950.00	1100.00	...	1100.00

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
specific themes (Swadesh Darshan)												
654. Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	97.71	...	97.71	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
655. Other Support to Tourist Infrastructure	83.34	...	83.34	89.00	...	89.00	93.99	...	93.99	80.01	...	80.01
656. Bharat Paryatan Bhawan	...	...	...	...	1.07	1.07	...	1.07	1.07	...	0.01	0.01
657. Buddhist Circuits	...	...	...	0.01	0.01	0.02	0.01	...	0.01	0.01	...	0.01
658. Overseas Promotion and Publicity including Market Development Assistance	194.44	...	194.44	302.59	...	302.59	297.59	...	297.59	454.24	...	454.24
659. Domestic Promotion and Publicity including Market Development Assistance	78.84	...	78.84	110.00	...	110.00	90.00	...	90.00	135.00	...	135.00
660. Assistance to IHMS/FCIs/IITTM/NIWS	90.29	...	90.29	95.00	...	95.00	90.00	...	90.00	85.00	...	85.00
661. Capacity Building for Service Providers	29.93	...	29.93	65.00	...	65.00	46.95	...	46.95	30.00	...	30.00
<b>Demand No. 96</b>	<b>144.40</b>	<b>60.00</b>	<b>204.40</b>	<b>250.00</b>	<b>60.00</b>	<b>310.00</b>	<b>225.95</b>	<b>55.00</b>	<b>280.95</b>	<b>286.15</b>	<b>65.00</b>	<b>351.15</b>
<b>Ministry of Tribal Affairs</b>												
662. National Fellowship and Scholarship for Higher Education of ST Students	79.98	...	79.98	120.00	...	120.00	100.00	...	100.00	100.00	...	100.00
663. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
664. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	60.00	60.00	...	60.00	60.00	...	55.00	55.00	...	65.00	65.00
665. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	49.00	...	49.00	49.00	...	49.00	44.95	...	44.95	54.15	...	54.15
666. Support to Tribal Research Institutes	15.11	...	15.11	80.00	...	80.00	80.00	...	80.00	...	...	...
667. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	...	...	...	...	...	...	130.00	...	130.00
668. Actual Recoveries	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
<b>Demand No. 97</b>	<b>2327.72</b>	<b>115.46</b>	<b>2443.18</b>	<b>3424.19</b>	<b>779.81</b>	<b>4204.00</b>	<b>3789.83</b>	<b>383.92</b>	<b>4173.75</b>	<b>4069.67</b>	<b>702.14</b>	<b>4771.81</b>
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>												
669. National River Conservation Programme	...	...	...	250.00	...	250.00	723.42	...	723.42	770.00	...	770.00
670. Polavaram Multipurpose Project	100.00	...	100.00	...	...	...	...	...	...	...	...	...
671. Farakka Barrage Project	72.51	34.57	107.08	106.75	48.25	155.00	67.08	68.25	135.33	111.81	83.19	195.00
672. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	3.00	3.00	...	0.01	0.01	...	0.01	0.01
673. Dam Rehabilitation and Improvement Programme	33.40	6.44	39.84	52.90	107.10	160.00	53.70	41.30	95.00	52.90	71.10	124.00
674. National Ganga Plan and Ghat Works	1675.00	...	1675.00	2300.00	...	2300.00	2300.00	...	2300.00	2300.00	...	2300.00
675. National Water Mission	4.04	0.41	4.45	13.50	1.50	15.00	4.50	0.50	5.00	...	...	...

## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
676. River Basin Management	175.37	0.13	175.50	199.08	0.91	199.99	199.32	0.67	199.99	223.45	1.55	225.00
677. Flood Forecasting	35.81	3.55	39.36	50.25	14.75	65.00	37.80	7.20	45.00	...	...	...
678. Interlinking of Rivers	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
679. Development of Water Resources Information System	58.37	11.71	70.08	116.52	28.48	145.00	62.00	8.00	70.00	155.66	55.61	211.27
680. Ground Water Management and Regulation	69.34	42.91	112.25	75.50	424.50	500.00	75.50	199.50	275.00	84.29	365.71	450.00
681. National Hydrology Project	51.77	...	51.77	196.58	103.42	300.00	182.76	2.24	185.00	226.96	23.04	250.00
682. Research and Development and Implementation of National Water Mission	29.72	4.64	34.36	34.50	5.50	40.00	51.15	8.85	60.00	82.00	13.00	95.00
683. Irrigation Management Programme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
684. HRD/Capacity Building Programme	20.78	0.16	20.94	24.00	1.00	25.00	28.00	1.00	29.00	58.70	4.07	62.77
685. Infrastructure Development	1.61	10.94	12.55	3.60	41.40	45.00	3.60	46.40	50.00	2.90	84.86	87.76
<b>Demand No. 99</b>	<b>784.80</b>	<b>0.69</b>	<b>785.49</b>	<b>1046.29</b>	<b>0.90</b>	<b>1047.19</b>	<b>1046.29</b>	<b>0.90</b>	<b>1047.19</b>	<b>1261.89</b>	<b>0.90</b>	<b>1262.79</b>
<b>Ministry of Youth Affairs and Sports</b>												
686. National Service Scheme	130.61	...	130.61	144.00	...	144.00	146.12	...	146.12	160.00	...	160.00
687. National Young Leaders Programme	21.71	...	21.71	25.00	...	25.00	14.14	...	14.14	20.00	...	20.00
688. National Programme for Youth and Adolescent Development	15.44	...	15.44	18.00	...	18.00	24.00	...	24.00	25.00	...	25.00
689. National Youth Corps	40.00	...	40.00	60.00	...	60.00	60.00	...	60.00	80.00	...	80.00
690. International Cooperation	13.03	...	13.03	16.00	...	16.00	18.00	...	18.00	20.00	...	20.00
691. National Discipline Scheme	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
692. Scouting and Guiding	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
693. Youth Hostel	0.52	0.69	1.21	0.60	0.90	1.50	0.72	0.90	1.62	0.80	0.90	1.70
694. Assistance to Promotion of Sports Excellence	364.10	...	364.10	312.18	...	312.18	312.18	...	312.18	347.00	...	347.00
695. Incentive to Sports Persons	24.62	...	24.62	14.00	...	14.00	18.13	...	18.13	23.00	...	23.00
696. National Sports Development Fund	5.00	...	5.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
697. Promotion of Sports among Disabled	3.68	...	3.68	0.01	...	0.01	...	...	...	...	...	...
698. National Welfare Fund for Sports Persons	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
699. Khelo India	118.09	...	118.09	350.00	...	350.00	350.00	...	350.00	520.09	...	520.09
700. Enhancement of Sports Facility in J and K	40.00	...	40.00	75.00	...	75.00	75.00	...	75.00	50.00	...	50.00
701. Scheme for Identification and Nurturing of Sports	0.50	...	0.50	0.50	...	0.50	...	...	...	...	...	...



## STATEMENT 4B

## CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Talent in country												
702. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
703. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	...	...	...	5.00	...	5.00	2.00	...	2.00	...	...	...
704. Himalayan Region Sports Festival Scheme	...	...	...	15.00	...	15.00	15.00	...	15.00	5.00	...	5.00
<b>Grand Total</b>	<b>342744.63</b>	<b>246725.98</b>	<b>589470.61</b>	<b>396114.24</b>	<b>267548.78</b>	<b>663663.02</b>	<b>390847.90</b>	<b>243470.18</b>	<b>634318.08</b>	<b>441517.58</b>	<b>267416.09</b>	<b>708933.67</b>