

**MINISTRY OF CHEMICALS AND FERTILISERS**

## DEMAND NO. 8

**Department of Pharmaceuticals***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	252.42	...	252.42	261.47	0.06	261.53	213.41	7.00	220.41	235.45	0.06	235.51
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>252.42</b>	<b>...</b>	<b>252.42</b>	<b>261.47</b>	<b>0.06</b>	<b>261.53</b>	<b>213.41</b>	<b>7.00</b>	<b>220.41</b>	<b>235.45</b>	<b>0.06</b>	<b>235.51</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	12.64	...	12.64	14.00	...	14.00	14.96	...	14.96	14.15	...	14.15
2. National Pharmaceutical Pricing Authority	9.54	...	9.54	11.50	...	11.50	12.94	...	12.94	12.00	...	12.00
<b>Total-Establishment Expenditure of the Centre</b>	<b>22.18</b>	<b>...</b>	<b>22.18</b>	<b>25.50</b>	<b>...</b>	<b>25.50</b>	<b>27.90</b>	<b>...</b>	<b>27.90</b>	<b>26.15</b>	<b>...</b>	<b>26.15</b>
<b>Central Sector Schemes/Projects</b>												
3. National Institutes of Pharmaceutical Education and Research (NIPERs)	180.77	...	180.77	135.00	...	135.00	135.00	...	135.00	150.00	...	150.00
4. Jan Aushadhi Scheme	47.64	...	47.64	84.00	...	84.00	42.51	...	42.51	47.00	...	47.00
5. Development of Pharmaceutical Industry	1.83	...	1.83	12.97	...	12.97	4.00	...	4.00	8.30	...	8.30
6. Consumer Awareness Publicity and Price Monitoring	...	...	...	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
<b>Total-Central Sector Schemes/Projects</b>	<b>230.24</b>	<b>...</b>	<b>230.24</b>	<b>235.97</b>	<b>...</b>	<b>235.97</b>	<b>185.51</b>	<b>...</b>	<b>185.51</b>	<b>209.30</b>	<b>...</b>	<b>209.30</b>
<b>Other Central Sector Expenditure</b>												
<b>Public Sector Undertakings</b>												
7. Assistance to PSUs	...	...	...	...	0.06	0.06	...	7.00	7.00	...	0.06	0.06
<b>Grand Total</b>	<b>252.42</b>	<b>...</b>	<b>252.42</b>	<b>261.47</b>	<b>0.06</b>	<b>261.53</b>	<b>213.41</b>	<b>7.00</b>	<b>220.41</b>	<b>235.45</b>	<b>0.06</b>	<b>235.51</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Industries	239.78	...	239.78	213.95	...	213.95	164.93	...	164.93	184.88	...	184.88
2. Secretariat-Economic Services	12.64	...	12.64	14.00	...	14.00	14.96	...	14.96	14.15	...	14.15

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Loans for Chemical and Pharmaceutical Industries	...	...	...	...	0.06	0.06	...	7.00	7.00	...	0.06	0.06
<b>Total-Economic Services Others</b>	<b>252.42</b>	...	<b>252.42</b>	<b>227.95</b>	<b>0.06</b>	<b>228.01</b>	<b>179.89</b>	<b>7.00</b>	<b>186.89</b>	<b>199.03</b>	<b>0.06</b>	<b>199.09</b>
4. North Eastern Areas	...	...	...	33.52	...	33.52	33.52	...	33.52	36.42	...	36.42
<b>Total-Others</b>	...	...	...	<b>33.52</b>	...	<b>33.52</b>	<b>33.52</b>	...	<b>33.52</b>	<b>36.42</b>	...	<b>36.42</b>
<b>Grand Total</b>	<b>252.42</b>	...	<b>252.42</b>	<b>261.47</b>	<b>0.06</b>	<b>261.53</b>	<b>213.41</b>	<b>7.00</b>	<b>220.41</b>	<b>235.45</b>	<b>0.06</b>	<b>235.51</b>

1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of Department of Pharmaceuticals.

2. **National Pharmaceutical Pricing Authority:** The provision is for the Secretariat and Establishment Expenditure of NPPA,

3. **National Institutes of Pharmaceutical Education and Research (NIPERs):** The provision is for the 7 NIPERs which are operational and also for the 4 NIPERs which are proposed.

4. **Jan Aushadhi Scheme:** Under the Jan Aushadhi Scheme for effective implementation of Pradhan Mantri Bhartiya Janaushadhi Pariyojana(PMBJP).

5. **Development of Pharmaceutical Industry:** The scheme for Development of Pharmaceuticals Industry consists of a number of sub scheme such as: Pharmaceuticals Promotion Development Scheme (PPDS) , Cluster Development , assistance to Bulk Drug Industry for Common Facilitation Centre and assistance to Medical Device for Common Facilitation Centre etc.

6. **Consumer Awareness Publicity and Price Monitoring:** The provision is for Consumer Awareness, Publicity and providing support to State resource units.

7. **Assistance to PSUs:** These are provisions under loan kept for the 6 Pharmaceuticals Public Sector Undertakings.