

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
<b>Demand No. 1</b>	<b>14.84</b>	<b>21.13</b>	<b>17.05</b>	<b>18.32</b>
<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>				
1. Protection of Plant Varieties and Farmers Rights Authority	2.55	5.00	3.83	4.02
2. National Institute of Agricultural Extension Management(MANAGE)	6.00	8.30	7.02	7.58
3. National Institute of Plant Health Management	6.29	7.83	6.20	6.72
<b>Demand No. 2</b>	<b>3273.14</b>	<b>3444.26</b>	<b>3639.05</b>	<b>3632.50</b>
<b>Department of Agricultural Research and Education</b>				
1. Indian Council of Agricultural Research	3115.37	3270.02	3467.79	3443.50
2. Central Agricultural University, Imphal	84.34	93.84	93.25	95.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	73.00	75.40	75.20	80.00
4. Rani Lakshmi Bai Central Agricultural University, Jhansi	0.43	5.00	1.55	5.00
5. Agricultural Scientists Recruitment Board	...	...	1.26	9.00
<b>Demand No. 3</b>	<b>6.69</b>	<b>7.60</b>	<b>12.22</b>	<b>9.24</b>
<b>Department of Animal Husbandry, Dairying and Fisheries</b>				
1. National Fisheries Development Board	4.69	4.70	9.08	5.79
2. Coastal Aqua Culture Authority	1.00	1.90	1.90	2.15
3. Veterinary Council of India	1.00	1.00	1.24	1.30
<b>Demand No. 4</b>	<b>1138.37</b>	<b>942.70</b>	<b>942.70</b>	<b>989.84</b>
<b>Atomic Energy</b>				
1. Education Society (AEES)	88.40	89.50	89.50	90.00
2. Aided Institutions	1049.97	853.20	853.20	899.84
<b>Demand No. 5</b>	<b>457.89</b>	<b>457.89</b>	<b>516.40</b>	<b>548.24</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	3.50	3.50	3.50	4.00
2. Central Council for Research in Siddha (CCRS), New Delhi	21.50	21.50	24.00	28.00
3. All India Institute for Ayurveda (AIIA), New Delhi	10.00	10.00	13.00	15.00
4. Institute of Post Graduate Teaching and Research, Jamnagar	21.00	21.00	19.00	21.00
5. National Institute of Ayurveda, Jaipur	50.00	50.00	48.00	50.00
6. National Institute of Siddha, Chennai, Tamilnaidu	11.50	11.50	11.50	13.00
7. National Institute of Homoeopathy, Kolkata	14.00	14.00	17.50	18.00
8. National Institute of Unani Medicine, Bangalore	12.50	12.50	12.50	15.00
9. National Institute fo Naturopathy, Pune	2.00	2.00	3.50	4.00
10. Rashtriya Ayurveda Vidyapeeth	1.00	1.00	...	0.50
11. Morarji Desai National Institute of Yoga, New Delhi	9.00	9.00	7.00	9.00
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	11.50	11.50	13.90	10.00
13. North Eastern Institute of Folk Medicine, Passighat	3.50	3.50	1.10	2.00
14. Grant to Central Council of Indian Medicine, New	2.60	2.60	3.00	3.00

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Delhi				
15. Grant to Central Council of Homoeopathy, New Delhi	3.00	3.00	2.39	1.90
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	3.00	3.00	2.00	2.00
17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	140.29	140.29	171.51	178.31
18. Central Council for Research in Unani Medicines (CCRUM), New Delhi	84.00	84.00	99.00	104.00
19. Central Council for Research in Homoeopathy (CCRH), New Delhi	54.00	54.00	64.00	69.53
<b>Demand No. 6</b>	<b>3.38</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>
<b>Department of Chemicals and Petrochemicals</b>				
1. Institute of Pesticides Formulation Technology(IPFT)	3.38	3.50	3.50	3.50
<b>Demand No. 8</b>	...	<b>16.00</b>	<b>16.00</b>	<b>17.60</b>
<b>Department of Pharmaceuticals</b>				
1. National Institute of Pharmaceuticals Education and Research	...	16.00	16.00	17.60
<b>Demand No. 9</b>	<b>4.33</b>	<b>7.40</b>	<b>5.50</b>	<b>6.50</b>
<b>Ministry of Civil Aviation</b>				
1. Airport Economic Regulatory Authority	3.85	4.50	4.50	4.50
2. National Aviation University	0.48	2.90	1.00	2.00
<b>Demand No. 11</b>	<b>162.78</b>	<b>218.32</b>	<b>279.58</b>	<b>278.00</b>
<b>Department of Commerce</b>				
1. Tea Board	43.54	53.00	58.93	57.00
2. Rubber Board	70.85	95.00	116.61	110.00
3. Spices Board	11.29	12.32	18.32	21.00
4. Coffee Board	37.10	58.00	85.72	90.00
<b>Demand No. 12</b>	<b>76.62</b>	<b>73.11</b>	<b>73.11</b>	<b>75.61</b>
<b>Department of Industrial Policy and Promotion</b>				
1. Project Based Support to Autonomous Institutions	25.96	25.01	25.01	27.51
2. National Productivity Council	19.00	16.40	16.40	16.40
3. Development council for cement industry	4.00	4.50	4.50	4.50
4. National Council for Cement and Building Material	17.66	18.00	18.00	18.00
5. Development Council for Pulp, Paper and Allied Industry	10.00	9.20	9.20	9.20
<b>Demand No. 14</b>	<b>207.58</b>	<b>174.00</b>	<b>182.22</b>	<b>156.29</b>
<b>Department of Telecommunications</b>				
1. C-DoT	207.58	174.00	182.22	156.29
<b>Demand No. 16</b>	<b>1.54</b>	<b>3.30</b>	<b>3.16</b>	<b>3.40</b>
<b>Department of Food and Public Distribution</b>				
1. Assistance to Warehousing Development and Regulatory Authority	1.54	3.30	3.16	3.40
<b>Demand No. 17</b>	<b>30.42</b>	<b>37.45</b>	<b>39.45</b>	<b>42.60</b>
<b>Ministry of Corporate Affairs</b>				
1. Insolvency Bankruptcy Board of India	3.00	4.00	10.00	12.00
2. Competition Commission of India	23.07	31.00	28.00	29.00
3. Indian Institute of Corporate Affairs	4.35	2.45	1.45	1.60
<b>Demand No. 18</b>	<b>308.85</b>	<b>346.17</b>	<b>324.82</b>	<b>338.40</b>
<b>Ministry of Culture</b>				

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Sangeet Natak Akademi	22.44	24.26	21.72	23.76
2. Sahitya Akademi	16.08	16.79	16.71	16.79
3. Lalit Kala Akademi	10.06	11.87	10.53	11.37
4. National School of Drama	16.66	17.41	16.41	16.84
5. Centre for Cultural Resources and Training	7.32	6.96	6.71	6.96
6. Kalakshetra Foundation	5.66	6.30	6.30	6.30
7. Victoria Memorial Hall	8.10	8.47	8.47	7.97
8. National Council of Science Museums	80.25	82.56	82.56	81.56
9. Allahabad Museum	3.01	5.43	2.96	5.43
10. National Museum Institute of History of Art, Conservation & Museology	1.83	2.33	2.33	2.23
11. Salar Jung Museum	9.83	12.96	12.53	12.96
12. Indian Museum	7.43	13.27	13.27	12.27
13. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	7.60	8.63	8.01	8.13
14. Nehru Memorial Museum and Library	21.13	22.08	16.45	21.58
15. Raja Rammohun Roy Library Foundation	4.64	4.89	4.89	4.89
16. Delhi Public Library	11.28	18.31	18.31	17.81
17. Asiatic Society, Kolkata	17.40	19.59	17.59	18.59
18. Khuda Baksh Oriental Public Library	2.89	3.77	3.77	3.77
19. Rampur Raza Library	2.51	2.78	2.78	2.68
20. Gandhi Smriti and Darshan Samiti	8.10	8.51	7.43	8.51
21. Maulana Abul Kalam Azad Institute of Asian Studies	1.32	1.45	1.41	1.45
22. Nav Nalanda Mahavihara	3.66	5.50	5.06	5.50
23. Central Institute of Buddhist Studies, Leh	19.05	19.57	19.40	18.57
24. Central Institute of Higher Tibetan Studies, Varanasi	18.96	20.43	17.17	20.43
25. Central Institute of Himalayan Cultural Studies, Dahung	1.64	2.05	2.05	2.05
<b>Demand No. 24</b>	...	<b>2.00</b>	...	<b>3.00</b>
<b>Ministry of Drinking Water and Sanitation</b>				
1. National Centre for Drinking Water, Sanitation and Quality	...	2.00	...	3.00
<b>Demand No. 25</b>	<b>87.76</b>	<b>103.50</b>	<b>115.68</b>	<b>100.50</b>
<b>Ministry of Earth Sciences</b>				
1. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	9.20	11.00	11.00	13.00
2. National Institute of Ocean Technology (NIOT) Chennai	21.40	29.00	46.18	26.00
3. National Centre for Antarctic and Ocean Research (NCAOR) Goa	10.22	12.00	13.00	...
4. Indian Institute of Tropical Meteorology (IITM) Pune	34.62	37.50	37.50	37.50
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	12.32	14.00	8.00	11.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	...	...	13.00
<b>Demand No. 26</b>	<b>159.50</b>	<b>219.00</b>	<b>231.00</b>	<b>266.30</b>

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
<b>Ministry of Electronics and Information Technology</b>				
1. Centre for Development of Advanced Computing (C-DAC)	65.50	100.00	100.00	120.00
2. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	34.00	45.00	45.00	56.80
3. CMET/Promotion of IT and ITeS Industries	11.50	15.00	17.00	20.00
4. Media Lab Asia (MLA)	3.50	4.00	4.00	4.50
5. Unique Identification Authority of India	45.00	55.00	65.00	65.00
<b>Demand No. 27</b>	<b>409.22</b>	<b>304.80</b>	<b>308.57</b>	<b>318.85</b>
<b>Ministry of Environment, Forests and Climate Change</b>				
1. GB Pant Himalayan Institute of Environment and Development	11.00	13.50	13.50	14.00
2. Indian Council of Forestry Research and Education	156.00	168.00	168.00	165.00
3. Indian Plywood Industries Research Institute	7.00	7.70	7.70	8.20
4. Indian Institute of Forest Management	18.00	20.00	22.00	26.00
5. Central Zoo Authority	1.70	1.80	1.80	1.80
6. Animal Welfare Board	1.75	2.00	2.00	3.00
7. National Tiger Conservation Authority	1.40	1.80	1.80	1.80
8. Wildlife Institute of India	20.45	24.00	25.00	28.00
9. National Biodiversity Authority	3.80	5.00	5.00	5.00
10. Central Pollution Control Board	62.40	61.00	57.42	60.00
11. Centres of Excellence	...	...	4.35	6.05
12. Andaman & Nicobar Islands Forests Plantation Development Corporation	125.72	...	...	...
<b>Demand No. 28</b>	<b>182.80</b>	<b>199.22</b>	<b>185.62</b>	<b>190.85</b>
<b>Ministry of External Affairs</b>				
1. Indian Council of Cultural Relations (ICCR)	173.14	185.00	175.00	180.00
2. Indian Council of World Affairs (ICWA)	1.66	1.87	1.87	2.10
3. Society for Research and Information System (RIS)	8.00	11.60	8.00	8.00
4. India Centre for Migration (ICM)	...	0.75	0.75	0.75
<b>Demand No. 29</b>	<b>2.06</b>	<b>2.66</b>	<b>2.66</b>	<b>2.73</b>
<b>Department of Economic Affairs</b>				
1. Institute of Economic Growth	2.06	2.66	2.66	2.73
<b>Demand No. 31</b>	<b>10.10</b>	<b>10.10</b>	<b>12.60</b>	<b>13.23</b>
<b>Department of Financial Services</b>				
1. Pension Fund Regulatory and Development Authority	10.10	10.10	12.60	13.23
<b>Demand No. 33</b>	<b>7.20</b>	<b>10.60</b>	<b>8.00</b>	<b>10.00</b>
<b>Department of Revenue</b>				
1. National Institute of Public Finance and Policy (NIPFP)	7.20	10.60	8.00	10.00
<b>Demand No. 41</b>	<b>21.18</b>	<b>23.20</b>	<b>23.20</b>	<b>24.56</b>
<b>Ministry of Food Processing Industries</b>				
1. Indian Institute of Food Processing Technology(IIFPT)	10.18	11.20	11.20	12.00
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	11.00	12.00	12.00	12.56
<b>Demand No. 42</b>	<b>4002.44</b>	<b>4685.46</b>	<b>4767.08</b>	<b>5173.78</b>
<b>Department of Health and Family Welfare</b>				

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. Oversight Committee	5.36	6.50	6.50	...
2. Vallabh Bhai Patel Chest Institute, Delhi	24.93	29.00	24.40	28.30
3. Chitranjan National Cancer Institute, Kolkata	25.00	26.50	26.50	29.45
4. All India Institute of Medical Sciences, New Delhi	1411.00	1420.00	1600.00	1700.00
5. National Institute of Mental Health and Neuro-Scineces, Bangaluru	238.46	224.54	254.19	270.25
6. All India Institute of Speech and Hearing Mysore	25.66	71.00	22.58	25.73
7. Post Graduate Institute of Medical Education and Research, Chandigarh	920.00	892.98	1029.98	1045.00
8. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	366.65	475.00	485.00	560.00
9. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	346.24	950.00	650.00	750.00
10. National Academy of Medical Sciences, New Delhi	1.00	1.00	1.00	1.00
11. National Drug De-addiction Programme	23.40	24.00	25.25	24.00
12. Food Safety and Standards Authority of India	18.08	21.00	21.00	80.00
13. Indian Pharmacopoeia Commission	3.99	5.45	5.45	6.00
14. Pasteur Institute of India, Coonoor	12.00	19.00	9.00	11.50
15. National Institute of Biological, Noida	11.90	11.40	11.40	12.85
16. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	58.00	56.61	62.50	62.00
17. New Delhi T.B. Centre	4.51	3.90	4.72	4.75
18. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	130.00	132.00	150.00	150.00
19. Regional Institute of Medical Sciences, Imphal	265.39	195.00	255.17	278.24
20. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	26.98	28.00	28.00	30.00
21. Regional Institute o Paramedical and Nursing, Aizawl	8.50	10.00	9.50	11.00
22. National Institute of Health and Family Welfare, New Delhi	25.70	26.00	27.45	29.20
23. International Institute of Population Sciences, Mumbai	8.34	14.00	14.93	13.50
24. Kasturba Health Society	41.35	42.56	42.56	50.00
25. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
26. Human Resources Development for Emergency Medical Services	...	0.01	...	1.00
<b>Demand No. 43</b>	<b>548.29</b>	<b>533.00</b>	<b>564.73</b>	<b>606.62</b>
<b>Department of Health Research</b>				
1. Indian Council of Medical Research, New Delhi	470.00	446.00	480.00	514.62
2. Bhopal Memorial Hospital and Research Centre, Bhopal	78.29	87.00	84.73	92.00
<b>Demand No. 44</b>	...	<b>10.00</b>	<b>15.00</b>	<b>19.00</b>
<b>Department of Heavy Industry</b>				
1. Central Manufacturing Technology Institute (CMTI))	...	10.00	15.00	19.00
<b>Demand No. 48</b>	<b>7.89</b>	<b>8.35</b>	<b>11.00</b>	<b>12.81</b>
<b>Police</b>				

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1. Special Protection Group	4.54	5.00	6.50	7.31
2. Land and Ports Authority of India	3.35	3.35	4.50	5.50
<b>Demand No. 49</b>	<b>172.00</b>	<b>74.75</b>	<b>214.34</b>	<b>220.05</b>
<b>Andaman and Nicobar Islands</b>				
1. Andaman and Nicobar Wakf Board	0.29	0.40	0.20	0.32
2. Zilla Parishads	3.74	3.00	3.40	3.80
3. Panchayat Samities	15.50	15.50	15.60	16.50
4. Andaman and Nicobar Islands Medical Education and Research Society	37.00	40.00	33.00	33.00
5. Muslim Educational Society School	4.23	4.68	4.60	4.92
6. Nirmala Senior Secondary School	4.51	4.82	5.20	5.44
7. Andaman and Nicobar Island Legal Education Society	0.88	0.90	0.90	1.10
8. UT Commission for Protection of Child Rights	0.10	0.11	0.11	0.11
9. Andaman and Nicobar Khadi and Village Industries	1.00	1.34	1.33	1.36
10. Social Welfare Advisory Board, Border Area Projects	4.75	4.00	4.00	4.50
11. Port Blair Municipal Council	100.00	...	146.00	149.00
<b>Demand No. 50</b>	<b>113.50</b>	<b>110.00</b>	<b>110.00</b>	<b>107.00</b>
<b>Chandigarh</b>				
1. School Education	4.50	4.70	4.70	4.90
2. Higher Education	81.50	77.80	62.76	69.85
3. Technical Education	27.50	27.50	42.54	32.25
<b>Demand No. 52</b>	<b>17.25</b>	<b>16.96</b>	<b>16.96</b>	<b>19.09</b>
<b>Daman and Diu</b>				
1. Other Rural Development Programmes	2.07	2.11	2.11	4.01
2. General Education (Secondary Education)	13.57	12.05	12.05	12.00
3. Urban Development	1.61	2.80	2.80	3.08
<b>Demand No. 56</b>	<b>22.60</b>	<b>28.07</b>	<b>28.60</b>	<b>27.30</b>
<b>Ministry of Housing and Urban Affairs</b>				
1. Building Material and Technology Promotion Council (BMTPC)	3.00	5.00	5.00	5.00
2. Delhi Urban Art Commission	2.54	2.82	2.85	2.85
3. National Institute of Urban Affairs	3.87	4.04	4.04	4.04
4. National Capital Region Planning Board	3.70	3.96	4.46	4.00
5. Rajghat Samadhi Committee	1.55	1.75	1.75	1.80
6. Various Training Centre for imparting training to Municipal Employees	7.94	10.50	10.50	9.61
<b>Demand No. 57</b>	<b>5580.79</b>	<b>5092.64</b>	<b>5802.39</b>	<b>5762.55</b>
<b>Department of School Education and Literacy</b>				
1. National Council of Educational Research and Training	145.20	130.34	130.34	147.50
2. Central Tibetan Schools Administration	44.88	41.56	41.56	47.00
3. Kendriya Vidyalaya Sangathan	3628.15	3435.65	3795.40	3888.10
4. Navodaya Vidyalaya Samiti	1755.00	1476.25	1826.25	1670.45

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5. National Bal Bhawan	7.56	8.84	8.84	9.50
<b>Demand No. 58</b>	<b>12167.81</b>	<b>11837.67</b>	<b>11824.18</b>	<b>13893.71</b>
<b>Department of Higher Education</b>				
1. Improvement in salary scale of University and College Teachers	670.60	950.00	469.18	2000.00
2. University Grants Commission	2361.35	2245.00	2235.00	2160.66
3. National Institutes of Technical Teachers Training and Research (NITTTRs)	88.50	61.00	61.00	62.00
4. Grants to Central Universities (CUs)	4557.74	4174.00	4147.32	4300.00
5. Indian Institute of Science, Education and Research (IISERs)	159.66	167.00	190.00	190.00
6. Support to Indian Institute of Science (IISc)	270.00	245.00	245.00	250.00
7. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	72.87	99.00	80.00	80.00
8. Andhra Pradesh and Telangana Tribal Universities	...	1.00	...	1.00
9. Assistance to Other Institutions	180.56	204.20	204.20	208.45
10. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.50	12.00	12.00	12.30
11. National Institute of Industrial Engineering Mumbai	31.00	30.00	27.55	30.59
12. New Schools of Planning and Architecture	50.00	50.00	50.00	...
13. Central University Andhra Pradesh	...	1.00	1.00	2.00
14. Indian Institutes of Technology	2208.21	2104.00	2145.00	2275.87
15. Indian Institutes of Management (IIMs)	122.40	137.00	30.00	25.00
16. National Institutes of Technology	1212.48	1152.00	1732.86	...
17. Indian Institutes of Information Technology	59.17	52.37	50.37	53.34
18. Grants for promotion of Indian Languages	110.77	145.10	135.70	138.00
19. National Testing Agency	...	3.00	3.00	...
20. Deemed Universities promoted by Central Government	...	5.00	5.00	270.00
21. Schools of Planning and Architecture (SPAs)	...	...	...	52.00
22. Support to National Institutes of Technology (NITs) and IIST	...	...	...	1782.50
<b>Demand No. 59</b>	<b>2380.04</b>	<b>2736.16</b>	<b>2735.16</b>	<b>2800.00</b>
<b>Ministry of Information and Broadcasting</b>				
1. Press Council of India(PCI)	3.36	6.22	6.22	6.45
2. Indian Institute of Mass Communication (IIMC)	7.98	17.00	16.00	17.49
3. Childrens Film Society, India (CFSI)	3.25	3.50	3.50	3.80
4. Film and Television Institute of India (FTII), Pune	24.57	26.29	26.29	27.50
5. Satyajit Ray Film and Television Institute, Kolkata	12.50	14.36	14.36	14.76
6. Prasar Bharti	2328.38	2668.79	2668.79	2730.00
<b>Demand No. 60</b>	<b>59.95</b>	<b>76.93</b>	<b>66.52</b>	<b>71.06</b>
<b>Ministry of Labour and Employment</b>				
1. Central Board for Workers Education	55.47	72.00	61.59	65.64
2. National Labour Institutes	4.48	4.93	4.93	5.42
<b>Demand No. 61</b>	<b>...</b>	<b>2.50</b>	<b>3.50</b>	<b>2.50</b>

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
<b>Law and Justice</b>				
1. Indian Law Institute	...	2.50	3.50	2.50
<b>Demand No. 64</b>	<b>165.10</b>	<b>188.28</b>	<b>207.65</b>	<b>239.45</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Khadi Grant	135.00	156.38	176.00	179.89
2. Coir Vikas Yojna	25.75	25.75	25.75	18.87
3. Mahatma Gandhi Institute for Rural Industrialization	3.65	3.65	4.15	4.30
4. Infrastructure Development and Capacity Building	0.70	2.50	1.75	36.39
<b>Demand No. 65</b>	<b>13.65</b>	<b>15.62</b>	<b>13.70</b>	<b>14.64</b>
<b>Ministry of Mines</b>				
1. National Institute of Miners Health	1.50	1.96	1.28	0.98
2. National Institute of Rock Mechanics	6.36	7.59	7.30	7.59
3. Jawaharlal Nehru Aluminium Research Development and Design Centre	5.79	6.07	5.12	6.07
<b>Demand No. 67</b>	<b>2.82</b>	<b>4.50</b>	<b>4.50</b>	<b>4.00</b>
<b>Ministry of New and Renewable Energy</b>				
1. National Institute of Bio Energy	...	1.00	1.00	1.00
2. National Institute of Solar Energy	2.82	3.50	3.50	3.00
<b>Demand No. 70</b>	<b>8.99</b>	<b>10.32</b>	<b>16.07</b>	<b>11.82</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>				
1. Department of Personnel and Training	0.07	0.07	0.07	0.07
2. Grant to Indian Institute of Public Administration	6.42	7.00	12.75	8.50
3. National Centre for Good Governance	2.50	3.25	3.25	3.25
<b>Demand No. 72</b>	<b>31.71</b>	<b>32.34</b>	<b>18.37</b>	<b>9.33</b>
<b>Ministry of Petroleum and Natural Gas</b>				
1. Petroleum Regulatory Board	7.97	7.90	18.25	9.19
2. Society for Petroleum Laboratories	0.12	0.12	0.12	0.14
3. Secretariat Economic Service	23.62	24.32	...	...
<b>Demand No. 73</b>	<b>6.91</b>	<b>7.00</b>	<b>7.00</b>	<b>7.35</b>
<b>Ministry of Planning</b>				
1. National Institute of Labour Economics Research and Development (NILERD)	6.91	7.00	7.00	7.35
<b>Demand No. 74</b>	<b>2.12</b>	<b>2.25</b>	<b>2.25</b>	<b>2.50</b>
<b>Ministry of Power</b>				
1. Joint Electricity Regulatory Commission, Goa and UT	2.12	2.25	2.25	2.50
<b>Demand No. 82</b>	<b>54.39</b>	<b>82.00</b>	<b>79.19</b>	<b>88.85</b>
<b>Department of Rural Development</b>				
1. National Institute of Rural Development	40.00	55.00	55.00	58.85
2. Council of Advancement of People's Action and Rural Technology(CAPART)	7.39	18.00	15.19	18.00
3. National RuralRoads Development Agency(NRRDA)	7.00	9.00	9.00	12.00
<b>Demand No. 84</b>	<b>496.22</b>	<b>587.00</b>	<b>648.00</b>	<b>599.50</b>
<b>Department of Science and Technology</b>				
1. Survey of India	10.72	10.00	10.00	10.50
2. Science and Engineering Research Board	2.50	3.00	4.00	5.00
3. Technology Development Board	3.00	4.00	4.00	4.00



## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. Assistance to Autonomous Institutions and Professional Bodies	480.00	570.00	630.00	580.00
<b>Demand No. 85</b>	<b>179.76</b>	<b>187.74</b>	<b>188.44</b>	<b>201.08</b>
<b>Department of Biotechnology</b>				
1. Support to Autonomous R and D Institutions	179.76	187.74	188.44	201.08
<b>Demand No. 86</b>	<b>1441.90</b>	<b>1450.00</b>	<b>1471.78</b>	<b>1545.37</b>
<b>Department of Scientific and Industrial Research</b>				
1. Council of Scientific and Industrial Research (National Laboratories)	1441.90	1450.00	1471.78	1545.37
<b>Demand No. 87</b>	<b>79.25</b>	<b>77.59</b>	<b>77.43</b>	<b>53.23</b>
<b>Ministry of Shipping</b>				
1. Inland Waterways Authority of India	76.18	74.20	74.20	50.00
2. Tariff Authority of Major Ports	3.07	3.39	3.23	3.23
<b>Demand No. 88</b>	<b>2.00</b>	<b>10.92</b>	<b>1.00</b>	<b>2.00</b>
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. Pradhan Mantri Kaushal Vikas Yojana	2.00	10.92	1.00	2.00
<b>Demand No. 89</b>	<b>5.14</b>	<b>7.55</b>	<b>7.55</b>	<b>8.25</b>
<b>Department of Social Justice and Empowerment</b>				
1. National Institute of Social Defence	3.14	3.75	3.75	4.15
2. National Commission for Backward Classes	2.00	3.80	3.80	4.10
<b>Demand No. 90</b>	<b>114.38</b>	<b>132.40</b>	<b>135.70</b>	<b>114.80</b>
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Rehabilitation Council of India	2.80	3.10	2.85	2.05
2. Institute of sign language research and training	2.00	2.75	3.00	2.75
3. Grants in aid to University of Rehab Science and Disability studies	...	0.20	...	...
4. National Institute for Disabled Persons	109.58	126.35	129.85	110.00
<b>Demand No. 91</b>	<b>185.60</b>	<b>212.00</b>	<b>211.06</b>	<b>229.20</b>
<b>Department of Space</b>				
1. Semi-conductor Laboratory (SCL)	83.00	92.00	96.70	104.00
2. Physical Research Laboratory (PRL)	60.50	66.00	65.21	72.70
3. Indian Institute of Space Science and Technology (IIST)	25.00	34.00	30.00	31.00
4. North Eastern-Space Applications Centre (NE-SAC)	6.90	9.00	8.15	9.00
5. National Atmospheric Research Laboratory (NARL)	10.20	11.00	11.00	12.50
<b>Demand No. 92</b>	<b>199.48</b>	<b>203.98</b>	<b>242.60</b>	<b>230.59</b>
<b>Ministry of Statistics and Programme Implementation</b>				
1. Indian Statistical Institute	199.48	203.98	242.60	230.59
<b>Demand No. 94</b>	<b>428.29</b>	<b>415.61</b>	<b>545.47</b>	<b>605.30</b>
<b>Ministry of Textiles</b>				
1. Central Silk Board	381.00	380.61	481.29	549.00
2. Textile Committee	23.44	11.00	40.40	29.50
3. Indian Institute of Carpet Technology	4.15	3.80	4.60	4.80
4. Textile Research Association	5.30	5.70	5.70	7.00
5. Wool Development Board	3.80	3.50	2.46	4.00
6. Handloom (Reservation) of articles for production act 1984	2.60	2.00	2.00	2.00
7. National Institute of Fashion Technology (NIFT)	...	1.00	...	...

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
8. Scheme for Development of Jute Sector	8.00	8.00	8.00	8.00
9. Assistance for Research and Development to IJIRA	...	...	1.02	1.00
<b>Demand No. 96</b>	<b>31.00</b>	<b>34.00</b>	<b>42.00</b>	<b>44.01</b>
<b>Ministry of Tribal Affairs</b>				
1. GiA Salaries	31.00	34.00	42.00	44.00
2. Eklavya Model Residential School (EMRS)	...	...	...	0.01
<b>Demand No. 97</b>	<b>...</b>	<b>162.64</b>	<b>148.03</b>	<b>161.25</b>
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>				
1. Human Resource Development/Capacity Building	...	4.20	4.20	4.80
2. River Basin Management	...	57.00	56.00	57.60
3. River Basin Management	...	65.00	60.31	65.20
4. National Institute of Hydrology	...	25.50	20.00	25.65
5. Research and Development Program	...	10.94	7.52	8.00
<b>Demand No. 98</b>	<b>76.35</b>	<b>74.28</b>	<b>58.77</b>	<b>61.71</b>
<b>Ministry of Women and Child Development</b>				
1. Central Adoption Resource Agency	2.95	2.45	2.45	2.45
2. Child Protection Scheme	0.23	0.01	...	...
3. National Nutrition Mission-EAP Component	1.58	2.50	...	...
4. Food and Nutrition Board	10.91	12.67	...	...
5. National Institute of Public Cooperation and Child Development (NIPCCD)	27.09	18.09	21.18	24.94
6. National Commission for Women	3.60	3.60	3.90	3.90
7. Central Social Welfare Board	27.90	31.00	27.94	26.79
8. National Commission for Protection of Child Rights (NCPCR)	2.09	3.00	3.30	3.63
9. National Mission for Empowerment of Women (NMEW)	...	0.26	...	...
10. Aanganwadi Services	...	0.70	...	...
<b>Demand No. 99</b>	<b>408.17</b>	<b>431.35</b>	<b>431.35</b>	<b>391.64</b>
<b>Ministry of Youth Affairs and Sports</b>				
1. Nehru Yuva Kendra Sangathan	126.24	135.95	135.95	127.64
2. Sports Authority of India	254.73	265.00	265.00	232.00
3. Rajiv Gandhi National Institute of Youth Development	4.25	5.00	5.00	4.50
4. Laxmibai National Institute of Physical Education	19.00	21.00	21.00	20.00
5. National Anti-Doping Agency	1.05	0.90	0.90	1.00
6. National Dope Testing Laboratory	2.90	3.50	3.50	3.50
7. Sports University in North East	...	...	...	3.00
<b>Grand Total</b>	<b>35572.04</b>	<b>36169.77</b>	<b>37659.46</b>	<b>40391.40</b>